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ADDITIONAL REPORT

OF THE

JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES CONGRESS OF THE UNITED STATES

PURSUANT TO

SECTION 601 OF THE REVENUE ACT OF 1941

ON

FEDERAL APPROPRIATIONS AND AUTHORIZATIONS, EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH OCTOBER 31, 1953)

Printed for the use of the Joint Committee on Reduction of Nonessential Federal Expenditures

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CONGRESS OF THE UNITED STATES

JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES

CREATED PURSUANT TO SECTION 601 OF THE REVENUE ACT OF 1941

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DOCUMENTS EXPEDITING PROJECT

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FEDERAL APPROPRIATIONS AND AUTHORIZATIONS, EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH OCTOBER 31, 1953)

INTRODUCTION

This report shows appropriations and authorizations of agencies of the executive branch of the Federal Government carried over from prior years into fiscal year 1954, which began July 1, 1953, and expenditures which had been made from them as of October 31, 1953.

It shows new appropriations and authorizations which first became effective July 1, 1953, and expenditures from them as of October 31, 1953.

It also shows the total unexpended balances in all appropriations and authorizations as of October 31, 1953.

These data are first summarized by agencies on page 2 and then, beginning on page 3, they are shown by Treasury Department account titles.

The source of the information is the fiscal service, Bureau of Accounts, *Department of the Treasury.*

All trust funds and deposit fund accounts are excluded from the *tabulations of this report.*

The tabulations include balances of 1952 and 1953 authorizations, no-year, multi-year, and other fund accounts, all regular appropriations, supplemental appropriations, and borrowing authority to date.

The tabulations show also the transfer of funds from one account to another within the same agency, and among agencies. Funds transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts instead of the parent accounts.

Negative expenditures represent an excess of collections over disbursements, such as credits in the expenditures of working funds which represent advances of funds from other accounts. Expenditures are charged against these funds as work is performed or completed.

TABLE I.—*Summary of appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *showing appropriations and other authorizations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Oct. 31, 1953*

[In thousands of dollars]

Department or agency	Appropriations and authorizations					Expenditures (through Oct. 31, 1953)			Unexpended balances as of Oct. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
Executive Office of the President	2,485	9,688	12,173	+1,029	13,202	769	2,833	3,601	9,603
Funds appropriated to the President	10,797,737	4,529,723	15,327,459	+40,116	15,367,576	976,311	27,134	1,003,445	14,364,133
Independent offices	11,055,842	5,679,106	16,734,948	+44,959	16,779,908	1,231,280	1,495,979	2,727,264	14,052,643
General Services Administration	2,732,885	162,381	2,895,266	−20,012	2,875,254	221,433	45,257	266,692	2,608,562
Housing and Home Finance Agency	5,074,068	312,666	5,386,734	−83,991	5,302,743	47,848	−98,112	−50,264	5,353,004
Department of Agriculture	4,936,489	1,763,755	6,700,244	−2,104	6,698,140	825,190	159,870	985,058	5,713,081
Department of Commerce	268,749	858,777	1,127,525	+67,811	1,195,335	161,071	305,569	466,638	728,699
Department of Defense	62,540,891	35,070,229	97,611,120	−592,164	97,018,954	9,519,729	4,576,880	14,096,608	82,922,346
Department of Health, Education, and Welfare	626,735	1,468,421	2,095,156	−673	2,094,483	376,251	339,415	715,665	1,378,818
Department of the Interior	358,652	477,984	836,636	−3,457	833,179	162,034	67,816	229,847	603,331
Department of Justice	22,282	186,978	209,260	----------	209,260	12,990	50,149	63,137	146,122
Department of Labor	14,495	242,355	256,850	−12	256,838	3,927	93,390	97,319	159,519
Department of the Post Office	1,194	590,518	591,712	−60,518	531,194	−553	159,287	158,734	372,459
Department of State	116,142	209,994	326,136	−52,500	273,636	29,977	50,024	80,000	193,636
Department of the Treasury [6]	4,520,694	7,227,246	11,747,940	−255,551	11,492,389	143,713	1,531,045	1,674,760	9,817,631
Total	*103,069,340	58,789,818	161,859,158	**−917,071	160,942,087	13,711,970	8,806,536	22,518,508	138,423,577

*Includes relatively small amounts for which time for obligation has expired, and time for transfer to surplus has not arrived.

**Represents largely transfers to the surplus fund and capital transfers representing payment to miscellaneous receipts of the Treasury for the retirement of capital stock and for disposition of earnings of business-type activities (principally wholly owned Government corporations).

[1] Excluding trust and deposit fund accounts.

[2] Includes balances in 1952 and 1953 appropriation and other authorization accounts, and balances in no-year and multiyear appropriation and other authorization accounts.

[3] Includes all regular appropriations and all supplemental appropriations to date.

[4] Represents transfer of funds from one account to another within the same agency or among agencies; funds so transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts and not against the parent accounts.

[5] Negative expenditures in these columns represent an excess of collections over disbursements, for example: Credits in the expenditures of working funds represent advances to the funds from other accounts. Expenditures will be charged against these funds as work is performed or completed.

[6] Includes interest on the public debt. Excludes principal of refunds of receipts representing overpayment of taxes.

NOTE.—Figures are rounded and will not necessarily add to totals.

Source: Fiscal Service, Bureau of Accounts, Department of the Treasury. (The information in these tables is based upon (*a*) monthly accounts current of disbursing officers of the Government and (*b*) reports submitted to the Treasury Department, under Treasury Circular 868, by certain Government corporations and enterprises.)

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Oct. 31, 1953*

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1953)			Unexpended balances as of Oct. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
EXECUTIVE OFFICE OF THE PRESIDENT									
Compensation of the President	----------	150	150	----------	150	----------	50	50	100
White House Office	588	1,800	2,388	----------	2,388	93	415	508	1,881
Executive Mansion and Grounds:									
Executive Mansion	20	356	376	----------	376	18	108	126	250
Addition to Executive Mansion	204	----------	204	----------	204	23	----------	23	181
Total, Executive Mansion and Grounds	224	356	580	----------	580	41	108	149	431
Bureau of the Budget:									
Salaries and expenses	181	3,412	3,593	----------	3,593	122	889	1,010	2,583
Working fund	178	----------	178	----------	178	172	----------	172	7
Total, Bureau of the Budget	359	3,412	3,771	----------	3,771	294	889	1,182	2,590
Commission on Retirement Policy for Federal Personnel:									
Salaries and expenses	----------	225	225	----------	225	----------	35	35	190
Council of Economic Advisers:									
Salaries and expenses	4	275	279	----------	279	----------	18	18	261
Defense production activities	5	----------	5	----------	5	----------	----------	----------	5
Total, Council of Economic Advisers	9	275	284	----------	284	----------	18	18	266
Expenses of management improvement	----------	500	500	----------	500	----------	----------	----------	500
National Security Council	31	220	251	----------	251	12	54	66	185
National Security Resources Board	116	----------	116	----------	116	3	----------	3	114
Office of Defense Mobilization	1,033	2,750	3,783	----------	3,783	297	689	986	2,797
Working fund	7	----------	7	----------	7	----------	−105	−105	111
Salaries and expenses, DPA functions	117	----------	117	----------	117	15	----------	15	102
Salaries and expenses, Defense Rental Areas Division	----------	----------	----------	+736	736	----------	680	680	57
Salaries and expenses, Federal rent control activities	----------	----------	----------	+293	293	14	----------	14	279
Total, Executive Office of the President	2,485	9,688	12,173	+1,029	13,202	769	2,833	3,601	9,603

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Oct. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1953)			Unexpended balances as of Oct. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
FUNDS APPROPRIATED TO THE PRESIDENT									
Armed Forces leave payments	10,720		10,720		10,720	14		14	10,706
Emergency migration		3,000	3,000		3,000				3,000
Assistance to the Republic of Korea	100		100	−100					
Relief and rehabilitation in Korea				+50,000	50,000		209	209	49,791
Defense aid, special fund	235		235		235	2		2	233
Disaster relief	27,156		27,156		27,156	771		771	26,385
Emergency fund, national defense	4,277	300	4,577	+19	4,596	18		18	4,578
Emergency fund for the President	653		653	−645	8				8
Defense production activities				+11	11				11
Authority to expend from public debt receipts	413,900	−4,500	409,400		409,400				409,400
Overtime leave and holiday compensation	108		108	−106	2				3
Claims for damages	1		1		1				1
India emergency food aid	344		344		344				344
International development				+105	105	2		2	104
Foreign Operations Administration:									
Administrative expenses	8,956		8,956	+56,474	65,430	12,390		12,390	53,040
Technical assistance, American Republics	86	22,342	22,428		22,428		4,177	4,177	18,252
Economic and technical assistance:									
Asia and Pacific	1		1		1	−9,557		−9,557	9,558
Asia and Pacific, 1953	110,645	48,778	159,423	+24,876	184,299	21,319		21,319	162,980
Special technical assistance, Asia and Pacific	185,541	14,500	200,041	−94,325	105,716	22,080		22,080	83,636
Near East and Africa	50,648	33,793	84,441	+102	84,543	14,108		14,108	70,435
Europe	1,025,636	220,000	1,245,636	+69,113	1,314,749	268,240		268,240	1,046,509
Special economic assistance:									
India and Pakistan		75,000	75,000		75,000				75,000
Near East and Africa		147,000	147,000		147,000				147,000
Basic materials development		19,000	19,000		19,000				19,000
Mutual special weapons planning		50,000	50,000		50,000				50,000
Contributions to the U. N. Korean Reconstruction Agency	627	50,700	51,327	+100	51,427		15,000	15,000	36,427
Military assistance:									
Authority to expend from public debt receipts	447		447	−142	305				305
American Republics	81,523	15,000	96,523		96,523	6,507		6,507	90,016

Europe	6,725,579	1,860,000	8,585,579	−31,333	8,554,246	471,571		471,571	8,082,675
Near East and Africa	831,275	240,000	1,071,275		1,071,275	43,428		43,428	1,027,847
Asia and Pacific	931,237	1,035,000	1,966,237	+87	1,966,324	107,960		107,960	1,858,364
Military aid, Near East and Africa		30,000	30,000		30,000				30,000
Mutual defense financing:									
Manufacturing in France		85,000	85,000		85,000				85,000
Manufacturing in the United Kingdom		85,000	85,000		85,000				85,000
Defense support, economic and technical assistance, Formosa and the Associated States of Cambodia, Laos, and Vietnam		72,000	72,000	+68,322	140,322		10,287	10,287	130,034
For equipment, materials, and services for forces in the Associated States of Cambodia, Laos, and Vietnam		400,000	400,000		400,000				400,000
Assistance to Spain	100,000		100,000	−100,000					
Authority to expend from public debt receipts	25,766		25,766	−4,145	21,622				21,622
Palestine-refugee assistance	44,063		44,063		44,063				44,063
Relief and resettlement of refugees entering Israel	11,384		11,384		11,384	7,063		7,063	4,321
Movement of migrants	4,620	7,500	12,120		12,120	358		358	11,762
Ocean freight, voluntary relief packages	817	1,580	2,397		2,397		1,313	1,313	1,084
Multilateral technical cooperation	2,869	9,500	12,368		12,368	2,868	1,717	4,585	7,783
Contributions to U. N. International Children's Emergency Fund		9,814	9,814		9,814				9,814
Corporate funds, Institute of Inter-American Affairs				+2,743	2,743		−5,569	−5,569	8,312
Discharge of investment guaranties liabilities:									
Authority to expend from public debt receipts	191,354	−584	190,770	−1,040	189,730				189,730
Working fund	7,169		7,169		7,169	7,169		7,169	
Total, Foreign Operations Administration	10,340,243	4,530,923	14,871,165	−9,168	14,861,998	975,504	26,925	1,002,429	13,859,569
Total, funds appropriated to the President	10,797,737	4,529,723	15,327,459	+40,116	15,367,576	976,311	27,134	1,003,445	14,364,133
INDEPENDENT OFFICES									
American Battle Monuments Commission:									
Salaries and expenses	32	750	782		782	14	148	162	620
Dedication of World War II memorials	12		12		12				12
Construction of memorials and cemeteries	6,244	8,500	14,744		14,744	951		951	13,793
Total, American Battle Monuments Commission	6,289	9,250	15,539		15,539	965	148	1,113	14,426
Atomic Energy Commission:									
Operating expenses	706,205	891,781	1,597,986	+4,700	1,602,686	230,495		230,495	1,372,191
Plant and equipment	2,988,513	166,000	3,154,513	−7,458	3,147,055	338,807		338,807	2,808,248
Defense production guaranties, revolving fund	7		7		7		−3	−3	10
Working fund	3,807		3,807	−482	3,325	3,325		3,325	
Working fund, sundry	47,159		47,159		47,159	47,159		47,159	
Total, Atomic Energy Commission	3,745,691	1,057,781	4,803,472	−3,240	4,800,232	619,786	−3	619,783	4,180,449

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Oct. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1953)			Unexpended balances as of Oct. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [4]	
INDEPENDENT OFFICES—Continued									
Civil Service Commission:									
Salaries and expenses	1,681	17,000	18,681		18,681	765	4,281	5,046	13,635
Annuities under special acts	881	2,500	3,381		3,381	194	624	817	2,564
Payments to civil-service retirement and disability fund		31,397	31,397		31,397		31,397	31,397	
Investigations (revolving fund)	2,214		2,214		2,214	248		248	1,965
Investigations of United States citizens for employment by international organizations	1	1,200	1,201		1,201	−112	646	535	666
Total, Civil Service Commission	4,777	52,097	56,874		56,874	1,095	36,948	38,043	18,830
Commission on Foreign Economic Policy:									
Salaries and expenses		300	300		300		5	5	295
Commission on Intergovernmental Relations:									
Salaries and expenses		500	500		500				500
Commission on Organization of the Executive Branch of the Government:									
Salaries and expenses		500	500		500		1	1	499
Defense Materials Procurement Agency:									
Revolving fund, defense production activities	55,920		55,920	+20,000	75,920	71,073		71,073	4,847
Defense Transport Administration:									
Salaries and expenses	144	425	569		569	48	200	248	321
Displaced Persons Commission:									
Salaries and expenses	1,517		1,517		1,517	−9		−9	1,526
Economic Stabilization Agency:									
Salaries and expenses	5,522	1,200	6,722	−1,030	5,692	1,060	374	1,434	4,258

Export-Import Bank of Washington:									
Authority to expend from public debt receipts	2,272,900		2,272,900	−239,200	2,033,700				2,033,700
Capital funds	1,765		1,765	+218,025	219,790	219,785		219,785	5
Administrative expenses	66		66		66		−15	−15	81
Discharge of investment guaranty liabilities, Mutual Security Act	7		7	+1,040	1,047	1,046		1,046	1
Mutual security loans				+4,287	4,287	4,287		4,287	
Authority to expend from public debt receipts	134,632		134,632	−1,750	132,882				132,882
Revolving fund, Defense Production Act				+425	425	414		414	11
Total, Export-Import Bank of Washington	2,409,370		2,409,370	−17,173	2,392,197	225,532	−15	225,516	2,166,680
Federal Civil Defense Administration:									
Operations	2,177	8,525	10,702		10,702	884	1,931	2,815	7,887
Federal contributions	23,944	10,500	34,444		34,444	6,251		6,251	28,193
Emergency supplies and equipment	23,736	27,500	51,236		51,236	8,322	3	8,325	42,911
Revolving fund, procurement	1,779		1,779		1,779		−1,175	−1,175	2,954
Working fund	67		67		67	66		66	2
Total, Federal Civil Defense Administration	51,704	46,525	98,229		98,229	15,523	759	16,281	81,947
Federal Coal Mine Safety Board of Review:									
Salaries and expenses	12	80	92		92	5	11	16	76
Federal Communications Commission:									
Salaries and expenses	225	7,400	7,625		7,625	172	1,788	1,960	5,666
Working fund	112		112		112	95		95	16
Total, Federal Communications Commission	337	7,400	7,737		7,737	267	1,788	2,055	5,682
Federal Deposit Insurance Corporation:									
Authority to expend from public debt receipts	3,000,000		3,000,000		3,000,000				3,000,000
Federal Mediation and Conciliation Service:									
Salaries and expenses	311	3,200	3,511		3,511	139	858	998	2,513
Salaries and expenses, boards of inquiry	87	10	97		97				97
Total, Federal Mediation and Conciliation Service	397	3,210	3,607		3,607	139	858	998	2,610
Federal Power Commission:									
Salaries and expenses	229	4,300	4,529		4,529	135	1,135	1,271	3,258
Flood control surveys	2		2		2				2
Payments to States under Federal Power Act	35		35		35				35
Total, Federal Power Commission	266	4,300	4,566		4,566	135	1,135	1,271	3,295
Federal Trade Commission:									
Salaries and expenses	329	4,054	4,383		4,383	286	1,175	1,461	2,922

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Oct. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1953)			Unexpended balances as of Oct. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
General Accounting Office:									
Salaries	2,008		2,008	−300	1,708	828		828	880
Salaries and expenses		31,981	31,981	+300	32,281		8,748	8,748	23,533
Miscellaneous expenses	612		612		612	318		318	294
Total, General Accounting Office	2,620	31,981	34,601		34,601	1,146	8,748	9,894	24,707
Government Printing Office:									
Salaries and expenses, Superintendent of Documents	518	2,800	3,318		3,318	273	527	800	2,518
Printing and binding		10,100	10,100		10,100		819	819	9,281
Working capital and congressional printing and binding	16,379	1,000	17,379		17,379	4,833		4,833	12,546
Total, Government Printing Office	16,898	13,900	30,798		30,798	5,106	1,346	6,452	24,345
Indian Claims Commission:									
Salaries and expenses	2	117	119		119		32	32	88
Interstate Commerce Commission:									
General expenses	477	9,600	10,077		10,077	350	2,509	2,858	7,219
Railroad safety	62	975	1,037		1,037	33	263	296	741
Locomotive inspection	53	710	763		763	30	184	214	549
Working fund	156		156		156	62	−65	−3	159
Total, Interstate Commerce Commission	748	11,284	12,032		12,032	475	2,891	3,365	8,667
Interstate Commission on Potomac River Basin:									
Contributions		5	5		5		5	5	
National Advisory Committee for Aeronautics:									
Salaries and expenses	7,316	51,000	58,316		58,316	4,356	11,950	16,306	42,010
Construction and equipment	25,295	7,239	32,534		32,534	4,049		4,049	28,485
Construction and equipment, unitary plan	48,800		48,800		48,800	8,721		8,721	40,079

Construction and equipment, liquidation of contract authorization		4,200	4,200		4,200		154	154	4,046
Total, National Advisory Committee for Aeronautics	81,410	62,439	143,849		143,849	17,126	12,104	29,230	114,619
National Capital Housing Authority:									
Maintenance and operation	6	43	40		49	3	3	7	42
National Capital Planning Commission:									
Land acquisition	778	100	878		878	70		70	808
Salaries and expenses		125	125		125		31	31	94
Total, National Capital Planning Commission	778	225	1,003		1,003	70	31	101	902
National Capital Sesquicentennial Commission:									
Salaries and expenses	137		137	−55	82	48		48	33
National Labor Relations Board:									
Salaries and expenses	970	9,125	10,095		10,095	721	2,451	3,172	6,922
National Mediation Board:									
Salaries and expenses	26	429	455		455	20	114	133	322
Arbitration Emergency Board	39	138	177		177	25	52	78	100
Railroad Adjustment Board, salaries and expenses	119	497	616		616	37	107	143	472
Total, National Mediation Board	185	1,064	1,249		1,249	82	273	355	894
National Science Foundation:									
Salaries and expenses	3,033	8,000	11,033		11,033	1,791		1,791	9,242
Working fund	45		45	−10	35	30		30	5
Total, National Science Foundation	3,078	8,000	11,078	−10	11,068	1,821		1,821	9,247
National Security Training Commission:									
Salaries and expenses	68	55	123		123	2	13	16	108
Railroad Retirement Board:									
Payment to railroad retirement account (indefinite)	18,657	209,649	228,306	−18,657	209,649		209,649	209,649	
Railroad unemployment insurance administration fund	10,375	2,558	12,932		12,932	5,787		5,787	7,145
Working fund	10		10		10	7		7	3
Total, Railroad Retirement Board	29,041	212,207	241,248	−18,657	222,591	5,794	209,649	215,443	7,148
Reconstruction Finance Corporation:									
Reconstruction Finance Corporation fund	3,709		3,709		3,709		−29,537	−29,537	33,246
Authority to expend from Public Debt Receipt[6]	846,705	−178,220	668,485		668,485				668,485
Revolving fund, Defense Production Act	647		647	+8,200	8,847	8,797		8,797	51
Authority to expend from Public Debt Receipt[7]									
Total, Reconstruction Finance Corporation	851,061	−178,220	672,841	+8,200	681,041	8,797	−29,537	−20,740	701,782

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Oct. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1953)			Unexpended balances as of Oct. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Renegotiation Board:									
Salaries and expenses	859	5,193	6,052		6,052	422	1,405	1,828	4,224
Securities and Exchange Commission:									
Salaries and expenses	202	5,000	5,202		5,202	157	1,445	1,602	3,600
Selective Service System:									
Salaries and expenses	10,233	29,882	40,115		40,115	2,640	7,631	10,271	29,844
Small Business Administration:									
Salaries and expenses		2,200	2,200		2,200		596	596	1,604
Revolving fund		55,000	55,000		55,000				55,000
Total, Small Business Administration		57,200	57,200		57,200		596	596	56,604
Small Defense Plants Administration:									
Salaries and expenses	1,120		1,120		1,120	168	266	434	686
Revolving fund	992		992		992	130		130	863
Total, Small Defense Plants Administration	2,112		2,112		2,112	298	266	564	1,549
Smithsonian Institution:									
Salaries and expenses	277	3,000	3,277		3,277	197	647	844	2,433
National Gallery of Art, salaries and expenses	184	1,275	1,459		1,459	165	347	512	947
Working fund	22		22		22	1	−16	−15	37
Total, Smithsonian Institution	483	4,275	4,758		4,758	363	978	1,341	3,417
Subversive Activities Control Board:									
Salaries and expenses	100	350	450		450	6	66	72	379

Tariff Commission:									
Salaries and expenses	144	1,291	1,435		1,435	90	359	449	986
The Tax Court of the United States:									
Salaries and expenses	34	970	1,004		1,004	21	261	283	721
Tennessee Valley Authority:									
Payment to Tennessee Valley Authority fund		188,371	188,371	−66	188,305		105,000	105,000	83,305
Revolving fund	340,993		340,993		340,993		−31,765	−31,765	372,758
Working fund	5,942		5,942		5,942	5,942		5,942	
Resources development		175	175		175		88	88	87
Total, Tennessee Valley Authority	346,935	188,546	535,481	−66	535,415	5,942	73,323	79,265	456,150
United States Information Agency:									
Information activities, government in occupied areas				+8,730	8,730	258	1,961	2,219	6,511
International information activities				+42,500	42,500	5,550	8,816	14,366	28,134
Foreign information programs				+5,887	5,887	375		375	5,512
Working fund				+25	25	1		1	23
Total, United States Information Agency				+57,142	57,142	6,184	10,777	16,962	40,180
Veterans' Administration:									
Medical and domiciliary services	106,209		106,209	−152	106,057	81,797		81,797	24,260
Administrative facilities	161		161		161	87		87	74
Compensation and pensions	26,468	2,246,291	2,272,759		2,272,759	26,468	794,194	820,662	1,452,096
Readjustment benefits	66,536	664,311	730,847	−1,000	729,847	66,536	99,285	165,821	564,026
Military and naval insurance	3,707	1,592	5,299		5,299	1,741		1,741	3,558
Hospital and domiciliary facilities	115,263	17,500	132,763		132,763	20,627		20,627	112,136
Major alterations and improvements and repairs	8,354		8,354		8,354	649		649	7,705
National service life insurance appropriation	554	75,214	75,768		75,768	554	28,819	29,373	46,394
Servicemen's indemnities	149	18,000	18,149		18,149	149	6,038	6,187	11,963
Veterans' miscellaneous benefits	3,395	35,743	39,138		39,138	3,395	7,619	11,014	28,124
Grants to Republic of Philippines for construction of hospitals	9,200		9,200		9,200	300		300	8,900
Automobiles and other conveyances for disabled veterans	11,236		11,236		11,236	2,080		2,080	9,156
Grants to Republic of Philippines	900	1,731	2,631		2,631	363		363	2,268
General operating expenses		193,531	193,531		193,531		50,253	50,253	143,278
Medical administration and miscellaneous operating expenses		14,870	14,870		14,870		3,396	3,396	11,474
Maintenance and operation of hospitals		548,000	548,000		548,000		144,603	144,603	403,397
Contract hospitalization		20,583	20,583		20,583		2,892	2,892	17,691
Maintenance and operation of domiciliary facilities		24,248	24,248		24,248		5,656	5,656	18,592
Out-patient care		92,678	92,678		92,678		17,986	17,986	74,692
Maintenance and operation of supply depots		1,800	1,800		1,800		437	437	1,363
Hospital and domiciliary facilities, liquidation of contract authorization		21,186	21,186		21,186				21,186
Veterans special term insurance fund	281		281		281		−169	−169	450
Service-disabled veterans insurance fund	143		143	+1,000	1,143	153		153	989
Canteen service (revolving fund)	1,454		1,454		1,454	111		111	1,343
Rental, maintenance, and repair of quarters (revolving fund)	5		5		5		−2	−2	6
Direct loans to veterans (revolving fund)	69,215		69,215	+24,274	93,489	33,028		33,028	60,460
Authority to expend from public debt receipts		49,274	49,274	−24,274	25,000				25,000

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Oct. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1953)			Unexpended balances as of Oct. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [2]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Veterans' Administration—Continued									
Vocational rehabilitation (revolving fund)	1,416		1,416		1,416	23		23	1,392
Soldiers and sailors civil relief (revolving fund)	818		818		818		−31	−31	849
Supply fund							−13,497	−13,497	13,497
Total, Veterans' Administration	425,463	4,026,552	4,452,016	−152	4,451,864	238,061	1,147,479	1,385,541	3,066,322
Total, Independent Offices	11,055,842	5,679,106	16,734,948	+44,959	16,779,908	1,231,280	1,495,979	2,727,264	14,052,643
GENERAL SERVICES ADMINISTRATION									
Operating expenses	1,390		1,390		1,390	362		362	1,027
Emergency operating expenses	8,900	20,200	29,100		29,100	1,050	5,193	6,243	22,856
Executive and staff operations	328	4,200	4,528		4,528	196	1,196	1,393	3,135
Renovation and improvement of Federal buildings outside the District of Columbia	4,163		4,163		4,163	1,384		1,384	2,779
Repair, preservation, and equipment, outside the District of Columbia	3,569		3,569		3,569	2,254		2,254	1,314
Expenses, general supply fund	3,567	13,925	17,492	+8	17,500	1,206	3,429	4,635	12,864
General supply fund (revolving fund)	8,725		8,725		8,725	4,383		4,383	4,343
Strategic and critical materials	1,834,098		1,834,098		1,834,098	202,176		202,176	1,631,922
Defense production guaranties, defense materials procurement activities							−1,227	−1,227	1,227
Construction of public buildings	1		1	−1		1		1	
Public Buildings Service	1,194	98,826	100,020	−8	100,012	−590	42,751	42,162	57,850
United States post office, Chicago	1,654		1,654		1,654	556		556	1,099
Renovation and modernization of Executive Mansion	68		68		68	32		32	35
National Archives and Records Service	524	5,625	6,149		6,149	413	1,264	1,677	4,471
Veterans education facilities, community facilities				+1	1	1		1	
Defense public works, community facilities	1,433		1,433		1,433		−22	−22	1,457
Federal Supply Service	231	2,605	2,836		2,836	171	666	836	2,000
Outside professional services	4		4	−4					
West central heating plant, Washington, D. C.	493		493		493	179		179	314
General Accounting Office Bldg.	259		259		259	35		35	224
Federal office building, Nashville	154		154		154	34		34	121
Repair, improvement, and equipment of federally owned buildings outside the District of Columbia		14,000	14,000		14,000		1,338	1,338	12,662

Construction, purchase, remodeling buildings outside the District of Columbia	1,458		1,458		1,458	439		439	1,019
Acquisition of lands, District of Columbia	2		2	−2					
Hospital center, District of Columbia	13,300		13,300		13,300	329		329	12,971
Federal supply and records building	4,275		4,275		4,275	342		342	3,932
Geophysical Institute, Alaska	7		7	−7					
Improvement, post-office facilities, Los Angeles	262		262		262	136		136	126
Federal Courts Bldg., District of Columbia	232		232		232	95		95	136
Sites and planning, outside the District of Columbia	5,305		5,305		5,305	173		173	5,132
Revolving fund, Defense Production Act							−6,243	−6,243	6,243
Authority to expend from public debt receipts	816,300		816,300	−20,000	796,300				796,300
Maintenance, repair, improvements, public buildings	382		382		382		−168	−168	550
Construction services, public buildings	453		453		453	99		99	353
Working capital fund, public buildings (revolving fund)	182		182		182	20		20	162
Maintenance, Lafayette Bldg., District of Columbia	41		41		41		−14	−14	54
Building management fund	7,886	3,000	10,886		10,886		−2,645	−2,645	13,531
Working fund:									
Public buildings (special)	1		1		1	1		1	
General	12,035		12,035		12,035	5,954	−261	5,693	6,343
Office of Administrator	2		2		2				2
Public buildings	2		2		2	2		2	
Working fund	6		6		6				6
Total, General Services Administration	2,732,885	162,381	2,895,266	−20,012	2,875,254	221,433	45,257	266,692	2,608,562
HOUSING AND HOME FINANCE AGENCY									
Office of the Administrator:									
Salaries and expenses	677	3,216	3,893	+50	3,943	484	1,297	1,781	2,161
Defense community facilities and services	16,427		16,427		16,427	2,736		2,736	13,692
Capital grants for slum clearance and urban redevelopment	182	20,000	20,182		20,182	182	673	855	19,327
Advance planning, non-Federal works	10,840		10,840	−4,650	6,190	388		388	5,801
National defense housing	1		1		1				1
Working fund	2		2		2	1		1	1
Veterans' housing				+30	30				30
Defense housing	34,129		34,129	−17,500	16,629				16,629
Community Facilities Service (working fund)	73		73		73	55		55	19
Working fund	9,648		9,648	−13	9,635	2,762		2,762	6,873
Slum clearance and urban redevelopment (revolving fund)	6,138		6,138	+5,000	11,138	7,209		7,209	3,929
Authority to expend from public debt receipts	722,000	250,000	972,000	−5,000	967,000				967,000
Loans for prefabricated housing (revolving fund)	7,625		7,625		7,625	1,916		1,916	5,709
Authority to expend from public debt receipts	43,884		43,884		43,884				43,884
Alaska housing program (revolving fund)	6,168		6,168		6,168	1,558		1,558	4,610
Development of isolated defense sites (revolving fund)	6,250		6,250	−6,250					
Housing loans for educational institutions (revolving fund)	5,288		5,288	+5,000	10,288	8,617		8,617	1,671
Authority to expend from public debt receipts	280,000		280,000	−5,000	275,000				275,000
Maintenance defense public works (revolving fund)	313		313		313		−60	−60	372
Federal National Mortgage Association (revolving fund)	201		201	+23,903	24,104	21,728		21,728	2,376
Authority to expend from public debt receipts	1,203,903		1,203,903	−23,903	1,180,000				1,180,000
Total, Office of the Administrator	2,353,749	273,216	2,626,965	−28,333	2,598,632	47,636	1,910	49,546	2,549,085

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1953)			Unexpended balances as of Oct. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
HOUSING AND HOME FINANCE AGENCY—Continued									
Home Loan Bank Board:									
Revolving fund	121		121		121		−228	−228	348
Authority to expend from public debt receipts	1,000,000		1,000,000		1,000,000				1,000,000
Liquidation of Home Owners' Loan Corporation	38		38		38	4		4	34
Federal Savings and Loan Insurance Corporation fund	1,375		1,375	−10,495	−9,120		−9,639	−9,639	519
Authority to expend from public debt receipts	750,000		750,000		750,000				750,000
Total, Home Loan Bank Board	1,751,534		1,751,534	−10,495	1,741,039	4	−9,867	−9,863	1,750,901
Federal Housing Administration:									
Revolving fund, Federal Housing Administration	48,647		48,647	−32,400	16,247		−33,162	−33,162	49,409
Public Housing Administration:									
Administrative expenses (revolving fund)	1,173		1,173		1,173		−1,670	−1,670	2,843
United States Housing Act program (revolving fund)	15,159		15,159	−67,000	−51,841		−92,601	−92,601	40,761
Authority to expend from public debt funds	845,000		845,000	+67,000	912,000				912,000
Administrative expenses, Public Housing Administration		6,950	6,950	−3,999	2,951	−3,999	6,950	2,951	
Annual contributions		32,500	32,500		32,500		32,500	32,500	
Subsistence, homesteads, and greentowns	736		736		736		−478	−478	1,214
Veterans' reuse housing program	456		456	−309	147		−1,694	−1,694	1,841
Public war housing programs	57,614		57,614	−8,455	49,159	4,208		4,208	44,951
Total, Public Housing Administration	920,138	39,450	959,588	−12,763	946,825	209	−56,993	−56,784	1,003,610
Total, Housing and Home Finance Agency	5,074,068	312,666	5,386,734	−83,991	5,302,743	47,848	−98,112	−50,264	5,353,004

DEPARTMENT OF AGRICULTURE									
Agricultural Marketing Act of 1946	1,423	5,500	6,923		6,923	588	1,567	2,155	4,768
Bureau of Agricultural Economics:									
Salaries and expenses	746	5,404	6,150		6,150	462	1,414	1,876	4,273
Working fund	18		18		18	17	−41	−24	42
Subtotal, Bureau of Agricultural Economics	764	5,404	6,168		6,168	479	1,373	1,852	4,315
Agricultural Research Administration:									
Office of the Administrator:									
Salaries and expenses	114	342	456		456	62	92	154	302
Research on agricultural problems of Alaska	43		43		43	37		37	6
Research on strategic and critical materials	157	440	597		597	48	118	166	430
Working fund	65		65		65	2		2	63
Subtotal	379	782	1,161		1,161	149	210	359	801
Office of Experiment Stations:									
Payments to States, Hawaii, Alaska, and Puerto Rico	57	13,454	13,511		13,511	16	7,132	7,148	6,363
Salaries and expenses	49	380	429		429	31	101	132	296
Virgin Islands agricultural program	15	100	115		115	9	21	30	85
Research on agricultural problems of Alaska		270	270		270		57	57	213
Working fund							−4	−4	4
Subtotal	121	14,204	14,325		14,325	56	7,307	7,363	6,961
Bureau of Human Nutrition and Home Economics:									
Salaries and expenses	312	1,405	1,717		1,717	122	337	459	1,258
Working fund	6		6		6	6		6	
Subtotal	318	1,405	1,723		1,723	128	337	465	1,258
Bureau of Animal Industry:									
Salaries and expenses	2,321	26,690	29,011		29,011	1,805	7,048	8,853	20,157
Eradication of foot and mouth, and other diseases	1,608		1,608	+2,294	3,902	177	−487	−310	4,212
Research facilities	9,962		9,962		9,962	176	−383	−207	10,170
Working fund	506		506		506	139		139	367
Subtotal	14,397	26,690	41,087	+2,294	43,381	2,297	6,178	8,475	34,906
Bureau of Dairy Industry	201	1,660	1,861		1,861	144	374	517	1,343
Bureau of Agricultural and Industrial Chemistry:									
Salaries and expenses	1,841	7,725	9,566		9,566	704	1,792	2,496	7,069
Working fund	93		93	−31	62	59		59	3
Subtotal	1,934	7,725	9,659	−31	9,628	763	1,792	2,555	7,072

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1953)			Unexpended balances as of Oct. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF AGRICULTURE—Continued									
Agricultural Research Administration—Continued									
Bureau of Plant Industry, Soils and Agricultural Engineering:									
Salaries and expenses	1,819	12,248	14,067		14,067	1,151	2,993	4,144	9,923
Working fund	954		954		954	954		954	
Subtotal	2,773	12,248	15,021		15,021	2,105	2,993	5,098	9,923
Bureau of Entomology and Plant Quarantine:									
Salaries and expenses	1,769	12,745	14,514		14,514	1,000	3,351	4,351	10,163
Control of emergency outbreaks of diseases	1,131		1,131		1,131	46		46	1,085
Working fund	120		120		120	66		66	54
Subtotal	3,020	12,745	15,765		15,765	1,112	3,351	4,463	11,302
Agriculture Research Center, working capital	310		310		310	32		32	278
Total, Agricultural Research Administration	23,453	77,459	100,912	+2,263	103,175	6,786	22,542	29,327	73,844
Control of forest pests	2,621	5,300	7,921		7,921	1,313	2,020	3,333	4,588
Forest Service:									
Salaries and expenses	5,681	41,066	46,747		46,747	4,190	16,548	20,738	26,008
Forest development, roads and trails	4,751	14,500	19,251		19,251	7,933	−5,164	2,769	16,482
Forest roads and trails	2		2		2	1		1	1
Smoke jumper facilities	573		573		573	220		220	353
Acquisition of lands of national forests (Weeks Act)	88	75	*163		163	4		4	159
Acquisition of lands, Superior National Forest	350		350		350	22		22	328
Acquisition of lands, national forests (special account)	166		166		166	18		18	148
State and private forestry cooperation	582	10,793	11,375		11,375	498	2,412	2,910	8,465
Cooperative range improvements (special account)	339	531	870		870	310		310	560
Forest fire prevention	9	23	32		32	1		1	31
Working fund	911		911		911	199	−174	25	886
Acquisition of lands and construction, Coronado National Forest (permanent)	16		16		16				16

Expenses, brush disposal (permanent)	2,542	1,539	4,081		4,081	1,156		1,156	2,925
Payments to Minnesota, Cook, Lake, and St. Louis Counties		45	45		45				45
Payments to school funds, Arizona and New Mexico (receipt limitation) (permanent)		123	123		123		123	123	
Payments to States and Territories, national forest funds (permanent)		18,650	18,650		18,650		18,650	18,650	
Roads and trails for States (permanent)	3,926	7,461	11,387		11,387	5,069	−2,475	2,594	8,794
Total, Forest Service	19,936	94,806	114,742		114,742	19,621	29,920	49,541	65,201
Flood control	3,786	7,000	10,786		10,786	2,797		2,797	7,989
Watershed protection		5,000	5,000		5,000		185	185	4,815
Soil Conservation Service:									
Salaries and expenses	9,372	60,944	70,316		70,316	5,252	15,431	20,683	49,633
Water conservation and utilization projects	113	685	798		798	113	63	176	622
Land utilization projects							−85	−85	85
Working fund	2		2		2	−3		−3	5
Total, Soil Conservation Service	9,487	61,629	71,116		71,116	5,362	15,409	20,771	50,345
Production and Marketing Administration:									
Conservation and use of agricultural resources	55,353	211,982	267,335	−2,172	265,163	21,225	40,599	61,824	203,340
Agricultural production program	145	43,500	43,645		43,645	72	29,170	29,242	14,404
Sugar Act program	26,967	59,645	86,612		86,612	1,889	1,339	3,228	83,384
National school-lunch program	1,374	83,365	84,739		84,739	790	37,253	38,043	46,697
Repayment of Commodity Credit Corporation, Marketing Service, PMA		769	769		769		769	769	
Marketing Services, Production and Marketing Administration	807	11,496	12,303		12,303	356	3,300	3,656	8,647
Exportation and domestic consumption of agricultural commodities	57		57	−57					
Removal of surplus agricultural commodities	342,047	172,417	514,464		514,464	25,623		25,623	488,841
Perishable Agricultural Commodities Act fund (special)	305	152	457		457	131		131	326
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938	1,503		1,503		1,503	845	−6,675	−5,830	7,333
Local administration, sec. 388, Agricultural Adjustment Act of 1938	2,676		2,676		2,676	662	−29,991	−29,329	32,005
Advances, Agricultural Adjustment Act	5		5	−5					
Working fund, Production and Marketing Administration	741		741		741	254		254	487
Administration of Price Adjustment Act of 1938	23		23	−23					
Total, Production and Marketing Administration	432,003	583,328	1,015,329	−2,257	1,013,072	51,847	75,764	127,611	885,464
Commodity Exchange Authority:									
Salaries and expenses	85	700	785		785	52	183	235	549
Federal Crop Insurance Corporation:									
Operating and administrative expenses	3,554	7,350	10,904		10,904	357	1,248	1,604	9,299
Capital and insurance fund (revolving fund)	32,421		32,421		32,421	1,029		1,029	31,392
Total, Federal Crop Insurance Corporation	35,975	7,350	43,325		43,325	1,385	1,248	2,633	40,691

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1953)			Unexpended balances as of Oct. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF AGRICULTURE—Continued									
Rural Electrification Administration:									
Salaries and expenses	1,085	7,775	8,860		8,860	568	2,048	2,616	6,243
Loans, authority to expend from public-debt receipts	564,737	247,500	812,237	−100,000	712,237				712,237
Loans and purchase of property	26,540		26,540	+100,000	126,540	79,977		79,977	46,563
Total, Rural Electrification Administration	592,362	255,275	847,637		847,637	80,545	2,048	82,593	765,043
Farmers' Home Administration:									
Loans: Authority to expend from public-debt receipts		182,000	182,000	−85,000	97,000				97,000
Loans	2,047		2,047	+85,000	87,047	51,435		51,435	35,611
Salaries and expenses	2,566	27,600	30,166		30,166	2,159	7,488	9,647	20,519
Grants, farm housing	122		122	−122					
Farm tenancy loans, advances, Treasury Department	61		61		61	61		61	
Farm tenant mortgage insurance fund (revolving fund)	500		500		500		−123	−123	623
Total, Farmers' Home Administration	5,296	209,600	214,896	−122	214,774	53,655	7,365	61,020	153,753
Farm Credit Administration:									
Salaries and expenses	278	410	688		688	238	−244	−6	694
Administrative expenses and refunds	920	204	1,124		1,124	920	130	1,050	74
Agricultural marketing revolving funds	5,696		5,696		5,696		−1,492	−1,492	7,187
Federal intermediate credit banks (revolving fund, authority to expend from corporate debt receipts)	34,350		34,350		34,350		−850	−850	35,200
Production Credit Corporation:									
Farm Credit Administration revolving fund	54,040		54,040		54,040				54,040
Production Credit Corporation fund	96		96		96	38		38	58
Federal Farm Mortgage Corporation fund	933		933	−2,000	−1,067		−2,278	−2,278	1,212
Authority to expend from public debt receipts	500,000		500,000		500,000				500,000

Federal Intermediate Credit Bank operating fund	725		725		725		−35,991	−35,991	36,716
Total, Farm Credit Administration	597,038	614	597,652	−2,000	595,652	1,196	−40,725	−39,529	635,181
Extension Service:									
Payments to States	288	31,877	32,165		32,165	23	15,869	15,891	16,275
Salaries and expenses	126	920	1,046		1,046	70	228	298	748
Total, Extension Service	414	32,797	33,211		33,211	93	16,097	16,189	17,023
Office of the Secretary:									
Salaries and expenses	214	2,188	2,402		2,402	152	600	752	1,649
Defense production activities:									
Salaries and expenses	308		308		308	154		154	154
Authority to expend from public debt receipts	46,000		46,000		46,000		23,287	41,078	46,000
Disaster loans (revolving fund)	17,791	130,000	147,791		147,791	17,791	−14	−12	106,713
Working fund	2		2		2	1	−10	−10	15
Working capital fund	621		621		621				631
Claims for damage, act of Dec. 28, 1922	1		1		1				1
Emergency supplies for Territories and possessions				+11	11				11
Total, Office of the Secretary	64,937	132,188	197,125	+11	197,136	18,098	23,863	41,962	155,174
Office of the Solicitor:									
Salaries and expenses	268	2,300	2,568		2,568	174	676	850	1,718
Office of Foreign Agricultural Relations:									
Salaries and expenses	84	673	757		757	39	194	233	524
Working fund, special	12		12		12				11
Working fund	24		24		24	11		11	13
Office of Information:									
Salaries and expenses	634	1,160	1,794		1,794	155	174	330	1,465
Working fund	4		4		4	3		3	1
Library:									
Salaries and expenses	59	674	733		733	49	196	245	487
Working fund							−2	−2	2
Working fund:									
Agriculture, general	1,764		1,764		1,764	1,586		1,586	178
Agriculture, general, special fund	7		7		7				7
Commodity Credit Corporation:									
Limitation on administrative expenses	4,193		4,193		4,193		−227	−227	4,420
Authority to expend from public debt receipts	3,138,000	275,003	3,413,003	−580,003	2,833,000	579,356		579,356	2,833,000
Capital working fund	1,860		1,860	+580,003	581,863				2,507
Total, Department of Agriculture	4,936,489	1,763,755	6,700,244	−2,104	6,698,140	825,190	159,870	985,058	5,713,081

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1953)			Unexpended balances as of Oct. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF COMMERCE									
Office of the Secretary:									
Salaries and expenses	171	1,750	1,921		1,921	128	427	554	1,367
Defense production	7,780	4,200	11,980		11,980	1,102	1,372	2,475	9,506
Payment of terminal leave				+400	400	61		61	339
Technical and scientific services	24	200	224		224	18	55	73	151
Revolving fund, defense production guaranties	6		6		6				6
Working capital fund, Department of Commerce	180		180		180	−22		−22	202
Working fund	92		92		92	29	−202	−173	265
Sundry	3,146		3,146		3,146	3,115	−11	3,104	41
Special, Office of the Secretary	3		3		3				3
Total, Office of the Secretary	11,402	6,150	17,552	+400	17,952	4,431	1,641	6,072	11,880
Bureau of the Census:									
Salaries and expenses	579	6,770	7,349		7,349	484	2,218	2,702	4,647
Seventeenth Decennial Census	490		490		490	218		218	271
Census of business	41		41		41				41
Census of agriculture	56		56		56	33		33	23
Census of business, transportation, manufactures, and mineral industries	201		201		201	169		169	32
Censuses of business, manufactures, and agriculture		1,500	1,500		1,500		196	196	1,304
Working fund	566		566		566	518	−141	377	189
Total, Bureau of the Census	1,933	8,270	10,203		10,203	1,422	2,273	3,695	6,507
Civil Aeronautics Administration:									
Salaries and expenses	12,760	105,000	117,760	−75	117,685	9,785	25,286	35,071	82,614
Establishment of air-navigation facilities	20,942	7,000	27,942		27,942	5,004	−10	4,994	22,948
Air-navigation development	1,787	1,085	2,872		2,872	−109	374	265	2,608
Technical development and evaluation	185	750	935		935	111	211	322	613
Maintenance and operation, Washington National Airport	183	1,350	1,533		1,533	144	316	459	1,074
Construction, Washington National Airport	85	400	485		485	59		59	426

Federal aid airport program, Federal Airport Act	6,811		6,811		6,811	1,019		1,019	5,792
Federal-aid airport program, liquidation of contract authorization		22,700	22,700		22,700		8,354	8,354	14,346
Maintenance and operation, public airports, Alaska	68	500	568		568	47	70	118	450
Claims, Federal Airport Act	1,791		1,791		1,792	271		271	1,520
Construction, public airports, Alaska	1,137		1,137		1,137	524		524	613
Land acquisition, additional Washington airport	1		1		1		−1	−1	2
Working fund	5,510		5,510	−291	5,219	3,316	−303	3,013	2,205
Total, Civil Aeronautics Administration	51,260	138,785	190,045	−366	189,679	20,171	34,297	54,468	135,211
Civil Aeronautics Board:									
Salaries and expenses	356	3,750	4,106	+27	4,133	256	1,038	1,294	2,839
Payments to air carriers				+60,491	60,491	600		600	59,891
Total Civil Aeronautics Board	356	3,750	4,106	+60,518	64,624	856	1,038	1,894	62,730
Coast and Geodetic Survey:									
Salaries and expenses	2,105	12,000	14,105		14,105	1,269	3,210	4,479	9,625
Construction and equipment, geomagnetic station		750	750		750				750
Working fund	789		789		789	633		633	156
Total, Coast and Geodetic Survey	2,894	12,750	15,644		15,644	1,902	3,210	5,112	10,531
Bureau of Foreign and Domestic Commerce:									
Departmental salaries and expenses	303	2,650	2,953		2,953	196	668	864	2,089
Field office service	248	1,650	1,898		1,898	172	408	579	1,319
Export control	741	4,000	4,741		4,741	445	1,293	1,738	3,003
Working fund	21		21		21	5		5	16
Special	2		2		2	1		1	1
Total, Bureau of Foreign and Domestic Commerce	1,315	8,300	9,615		9,615	819	2,369	3,187	6,428
Maritime Administration:									
Salaries and expenses	1,852	15,500	17,352	−325	17,027	1,070	4,492	5,562	11,465
Ship construction	54,382		54,382		54,382	26,421		26,421	27,961
Ship construction, liquidation of contract authorization		59,000	59,000		59,000				59,000
Operating differential subsidies	9,083	55,000	64,083		64,083	9,083	28,339	37,422	26,661
Maritime training	445	3,480	3,925		3,925	234	796	1,030	2,895
State marine schools	173	890	1,063		1,063	74	75	149	914
War risk insurance (revolving fund)	89		89		89	8		8	81
Federal ship mortgage insurance (revolving fund)	26		26		26		−3	−3	29
Vessels operation (revolving fund)	4,888		4,888		4,888		−4,738	−4,738	9,626
Working fund	34,234		34,234		34,234	34,209		34,209	24
Total, Maritime Administration	105,172	133,870	239,042	−325	238,717	71,099	28,961	100,060	138,656
Patent Office: Salaries and expenses	1,126	12,000	13,126		13,126	1,017	3,062	4,079	9,047
Bureau of Public Roads:									
Federal-aid highways	1,347	475,000	476,347		476,347	1,347	220,283	221,630	254,718
Surveys and plans	1,751		1,751	−51	1,700	47		47	1,653
Elimination of grade crossings	401	2,212	2,613		2,613	401	123	524	2,089
Forest highways	8,639	15,000	23,639		23,639	8,639	2,563	11,202	12,438

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[In thousands of dollars]

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DEPARTMENT OF COMMERCE—Continued									
Bureau of Public Roads—Continued									
Public highways (public lands)	160		160		160	160		160	
Tongass Forest highways	3,440		3,440		3,440	601		601	2,839
Access roads	649		649	−282	367	51		51	316
War and emergency damage, Hawaii	1,969		1,969		1,969	312		312	1,657
Inter-American Highway, Costa Rica	2		2		2	2		2	
Inter-American Highway	4,555	1,000	5,555		5,555	1,070		1,070	4,485
Access roads, act of Sept. 7, 1950	16,462	5,500	21,962	+8,150	30,112	3,812	−69	3,742	26,369
Testing and research laboratory	132		132		132				132
Flight strips, national defense	96		96	−75	21				21
Strategic highway network, national defense	40		40		40	30		30	10
Public lands highways, liquidation of contract authorization		1,750	1,750		1,750		183	183	1,567
Rama Road, Nicaragua		1,000	1,000		1,000				1,000
Working fund, special	2,140		2,140		2,140	2,140		2,140	
Working fund	7,318		7,318	−151	7,167	7,160	−30	7,130	37
Total, Bureau of Public Roads	49,101	501,462	550,563	+7,591	558,153	25,772	223,053	248,824	309,331
Bureau of Standards:									
Operation and administration	215	1,000	1,215		1,215	−152	205	53	1,163
Research and testing	598	3,000	3,598		3,598	474	668	1,142	2,456
Radio-propagation standards	635	2,000	2,635		2,635	360	419	779	1,856
Construction of laboratories	2,820	440	3,260		3,260	937		937	2,323
Purchase and installation of betatron	11		11		11		−1	−1	12
Emergency facilities, radiation physics laboratory	76		76		76	61		61	15
Working capital fund	6,295		6,295		6,295	632	−1	631	5,664
Working fund	28,851		28,851	−7	28,844	28,554	−982	27,572	1,272
Total, Bureau of Standards	39,501	6,440	45,941	−7	45,934	30,866	308	31,174	14,761

Weather Bureau:									
Salaries and expenses	3,661	27,000	30,661		30,661	2,638	6,479	9,117	21,545
Working fund	1,027		1,027		1,027	78	−1,122	−1,044	2,070
Total, Weather Bureau	4,688	27,000	31,688		31,688	2,716	5,357	8,073	23,615
Total, Department of Commerce	268,749	858,777	1,127,525	+67,811	1,195,335	161,071	305,569	466,638	728,699
DEPARTMENT OF DEFENSE									
Office of the Secretary of Defense:									
Salaries and expenses	1,625	12,800	14,425		14,425	670	2,958	3,628	10,797
Claims, Department of Defense	987	6,000	6,987		6,987	184	2,114	2,297	4,690
Retired pay, Department of Defense	18,079	365,000	383,079	+1,000	384,079	1,932	104,106	106,038	278,041
Contingencies	61,602	75,000	136,602		136,602	432	50	482	136,120
Emergency fund	12,985	60,000	72,985	−4,120	68,865				68,865
Salaries and expenses:									
Court of Military Appeals	6	300	306		306	5	75	80	226
Office of Public Information	45	450	495		495	33	119	152	344
Military construction, foreign countries	139,455		139,455		139,455	608		608	138,847
Reserve tools and facilities		250,000	250,000		250,000				250,000
Working fund, special	45		45		45	17	−62	−45	90
Total, Office of the Secretary of Defense	234,829	769,550	1,004,379	−3,120	1,001,259	3,881	109,360	113,240	888,019
Department of the Army:									
Military functions:									
Military personnel	700,654	4,708,859	5,409,513		5,409,513	392,992	1,133,667	1,526,660	3,882,853
Maintenance and operation	2,289,333	4,343,000	6,632,333	−50,000	6,582,333	678,821	643,577	1,322,398	5,259,935
Procurement and production	11,926,991	3,224,633	15,151,624		15,151,624	1,490,042	−125	1,489,916	13,661,708
Military construction, civilian components	50,500	9,094	59,594		59,594	6,170		6,170	53,424
National Guard	70,048	210,035	280,083		280,083	27,699	45,884	73,583	206,500
Reserve personnel requirements	25,654	85,500	111,154		111,154	10,686	26,430	37,116	74,038
Research and development	423,149	345,000	768,149	+1,000	769,149	111,425	−15,292	96,133	673,016
Promotion of rifle practice	12	100	112		112	9	21	30	82
Operation and maintenance, Alaska communications	2,114	11,185	13,299		13,299	696	857	1,554	11,745
Construction, Alaska communication system	2,608		2,608		2,608	351		351	2,258
Military construction, Army	1,312,905		1,312,905		1,312,905	122,152	−35	122,117	1,190,788
Civilian relief in Korea	71,018	58,000	129,018		129,018	37,820		37,820	91,197
Expediting production	120,636		120,636		120,636	30,674		30,674	89,962
Finance Service						304		304	−304
Quartermaster Service	28,361		28,361		28,361	2,090		2,090	26,270
Transportation Service						−1		−1	1
Signal Service	314,140		314,140		314,140	36,012		36,012	278,128
Engineer Service	82,043		82,043		82,043	12,218		12,218	69,826
Ordnance Service and supply	1,065,313		1,065,313		1,065,313	128,521		128,521	936,792
Chemical Service	14,444		14,444		14,444	1,771		1,771	12,673
Organized Reserves	2,128		2,128		2,128	−891		−891	3,019
Army Reserve Officer Training Corps	1,682		1,682		1,682	318		318	1,364
Expenses, losses financing war contracts (permanent)		2	2						
Claims for damages, act of July 3, 1943	2		2		2				2
National Guard	8,216		8,216		8,216	1,948		1,948	6,268

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Oct. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1953)			Unexpended balances as of Oct. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Army—Continued									
Military functions—Continued									
Judgments, United States courts, Army	1		1		1				1
Preparation for sale and salvage, military property	5,356	8,885	14,241		14,241	1,475	1,599	3,074	11,167
Replacement of personal property sold (permanent)	20,726		20,726		20,726				20,726
Claims for damages	1		1		1				1
Army stock fund (revolving)	940,560		940,560	−285,000	655,560		−62,581	−62,581	718,141
Army industrial fund (revolving)	195,907		195,907		195,907		−1,896	−1,896	197,803
Army management fund (revolving)	−3,568,371		−3,568,371		−3,568,371	402,364	−12,720	389,644	−3,958,015
Defense production guaranties	3,211		3,211		3,211		−898	−898	4,109
Replacing engineer supplies	108,416		108,416		108,416	7,093	−88	7,005	101,411
Replacing medical supplies	7,967		7,967		7,967	2,792		2,792	5,175
Replacing ordnance and ordnance stores	516,928		516,028		516,028	−12,112	−40	−12,152	528,180
Replacing quartermaster stores	336,067		336,067		336,067	63,865	−4,574	59,291	276,776
Replacing Signal Corps supplies and equipment	78,366		78,366		78,366	−15,810	−8	−15,818	94,185
Working fund:									
Army, general	38,232		38,232		38,232	2,283		2,283	35,949
Office of the Secretary	9,796		9,796		9,796	9,941		9,941	−145
Office of the Chief of Staff	1		1		1	1		1	
Adjutant General	353		353		353	259	−99	160	193
Finance Service	2		2		2	1		1	1
Quartermaster Corps	30,202		30,202		30,202	30,184	−383	29,801	400
Signal Corps	101		101		101	16	−22	−6	108
U. S. Air Force	935		935		935	935		935	
Army Medical Corps	173		173		173	78		78	96
Army Engineers, military (general)	18,727		18,727		18,727	−180	−10,063	−10,243	28,970
Ordnance	102,339		102,339	−9	102,330	45,925	−479	45,446	56,885
Chemical Corps	554		554		554	502	−142	360	194
Miscellaneous, military	1,515		1,515		1,515	1,515		1,515	
Ordnance, sundry	160		160		160	160		160	

Army, sundry	62,019		62,019		62,019	45,493	−18	45,475	16,545
Transportation (special)	2		2		2				2
Total, Department of the Army (military functions)	17,421,297	13,004,293	30,425,590	−334,008	30,091,582	3,678,607	1,742,572	5,421,175	24,670,408
Civil functions:									
Memorial fund, George W. Goethals	66		66		66	51		51	16
Cemeterial expenses	6,288	5,107	11,395	−5,159	6,236	316	1,232	1,548	4,688
Canal Zone government	7,132	13,300	20,432	−750	19,682	2,733	804	3,537	16,145
Government and relief in occupied areas	2,446	3,100	5,546		5,546	1,488	−47	1,441	4,105
Natural fibers revolving fund: Authority to expend from public debt receipts	150,000		150,000		150,000				150,000
Hydraulic mining in California (permanent)	113		113		113	15		15	98
Maintenance and operation of dams on navigable rivers (permanent)		152	152		152				152
Payments to States, Flood Control Act of 1938		989	989		989				989
Panama Canal Company (revolving fund)	33,479		33,479		33,479	8	−854	−845	34,324
Postal service, Canal Zone government	72		72		72	32		32	40
Maintenance and improvement of existing rivers and harbors projects	88,455		88,455	−78,143	10,312	4,180	−172	4,008	6,304
Flood control:									
General	190,492		190,492	−187,918	2,574	21		21	2,552
General, emergencies	17,731		17,731	−17,806	−75	3		3	−79
Mississippi River and tributaries	7,017	51,433	58,450	−1,942	56,508	23,680	−1	23,679	32,829
Mississippi River and tributaries, emergency	595		595	−593	2	2		2	
Sacramento River, Calif	136		136	−136					
General investigations		2,868	2,868	+657	3,525		863	863	2,661
Construction, general		278,670	278,670	+235,235	513,905		128,688	128,688	385,217
Operation and maintenance, general		79,000	79,000	+28,735	107,735		25,526	25,526	82,209
General expenses		9,716	9,716	+431	10,147		2,742	2,742	7,406
Niagara remedial works		1,500	1,500		1,500		11	11	1,489
Maintenance and operation, certain Federal water mains outside the District of Columbia	5		5		5				5
Niagara redevelopment	88		88	−88					
Alteration of bridges over navigable waters	1,573		1,573	−1,563	10				10
Flood control, Trinity River, Tex	50		50	−50					
Revolving fund				+23,182	23,182		−2,716	−2,716	25,898
Working fund:									
Army, miscellaneous, civil	1,173		1,173		1,172	1,071		1,071	102
Army engineers, civil	3,205		3,205		3,205	3,193		3,193	12
Total, Department of the Army (civil functions)	510,117	445,835	955,952	−5,906	950,044	36,793	156,076	192,873	757,171
Total, Department of the Army (military and civil functions)	17,931,414	13,450,128	31,381,542	339,914	31,041,626	3,715,400	1,898,648	5,614,048	25,427,579
Department of the Navy:									
Military personnel	209,880	2,541,000	2,750,880		2,750,880	30,508	660,901	691,409	2,059,471
Naval Reserve	29,003	63,300	92,303	+2,893	95,196	9,064	14,113	23,177	72,019
Officer candidates	9,563		9,563	−2,893	6,670	−213	1,041	828	5,842
Naval personnel, general expenses	26,043	83,000	109,043		109,043	7,541	16,344	23,885	85,158
Pay and subsistence, naval personnel				+100	100				100
Military personnel:									
Marine Corps	58,670	738,000	796,670		796,670	25,398	173,004	198,402	598,268
Marine Corps Reserve	6,791	13,800	20,591		20,591	1,388	3,628	5,016	15,574

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Oct. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1953)			Unexpended balances as of Oct. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Navy—Continued									
Marine Corps, troops and facilities	1,483,570	195,000	1,678,570	−521,255	1,157,315	96,364	27,963	124,327	1,032,988
Aircraft and facilities	535,046	943,000	1,478,046		1,478,046	126,018	150,036	276,054	1,201,992
Construction of aircraft	7,267,525	1,379,000	8,646,525		8,646,525	723,028	−3,850	719,178	7,927,347
Ships and facilities	1,189,613	896,400	2,086,013	+482	2,086,495	247,321	140,431	387,752	1,698,743
Construction of ships	37,352	56,700	94,052	+70,454	164,506	27,578	−708	26,870	137,636
Construction of ships, liquidation of contract authorization		70,454	70,454	−70,454					
Shipbuilding and conversion	1,381,595	720,000	2,101,595	+408,380	2,509,975	242,363	−31,800	210,563	2,299,413
Ordnance and facilities	1,390,402	804,000	2,194,402	+5,298	2,199,700	245,552	63,690	309,242	1,890,458
Ordnance for new construction	42,422		42,422	+10,000	52,422	17,152	−1,306	15,846	36,576
Ordnance for new construction, liquidation of contract authorization		10,000	10,000	−10,000					
Ordnance for shipbuilding and conversion	408,380		408,380	−408,380					
Increase and replacement of naval vessels:									
Construction and machinery						−162		−162	162
Armor, armament, and ammunition						−76		−76	76
Medical care	49,462	83,429	132,891		132,891	8,053	17,695	25,748	107,142
Civil engineering	144,768	115,000	259,768		259,768	29,478	22,914	52,392	207,376
Facilities	41,777		41,777		41,777	5,615		5,615	36,162
Research	74,489	58,600	133,089		133,089	21,236	−489	20,747	112,342
Service-wide supplies and finance	50,589	382,500	433,089		433,089	34,508	95,165	129,673	303,416
Service-wide operations	52,494	104,000	156,494		156,494	6,951	47,948	54,899	101,595
Operation and conservation of naval petroleum reserve	7,711		7,711	+2,400	10,111	2,825	30	2,855	7,255
Naval Petroleum Reserve No. 4, Alaska	5,229		5,229	−2,400	2,829	−373		−373	3,202
Public works:									
Bureau of Yards and Docks	18,259		18,259		18,259	−228		−228	18,486
Navy	807,772		807,772		807,772	95,403		95,403	712,369
Construction, water-supply facilities, San Diego	1,811		1,811		1,811		−7,331	−7,331	9,142
Marine Corps procurement		151,127	151,127	+521,255	672,382	23	−13,563	−13,541	685,923
Military construction, naval civilian components		30,000	30,000		30,000				30,000
Navy emergency fund	1,727		1,727		1,727		−8	−8	1,735

Payments to personnel	121		121		121				121
Preparation for sale and salvage, military property	13,001	1,600	14,601		14,601	878	2,080	2,957	11,644
Replacement of personal property sold (permanent)	11,270		11,270		11,270	−460		−460	11,730
Ships stores profits	2,367	2,533	4,900		4,900	2,367	246	2,613	2,287
Navy stock fund	524,576		524,576	−250,000	274,576		−39,453	−39,453	314,029
Defense production guaranties	2,666		2,666		2,666		−2,116	−2,116	4,782
Laundry service, Naval Academy	107		107		107		−58	−58	165
Navy working fund	60,480		60,480		60,480	2,342	−762	1,580	58,900
Navy industrial fund	330,073		330,073	−200	329,873	62,128	−105	62,023	267,850
Navy management fund	19,003		19,003		19,003	3,319	−1,550	1,769	17,234
Marine Corps stock fund	40,000		40,000		40,000		−13,515	−13,515	53,515
Working fund:									
Medicine and surgery	42		42		42	42		42	
Marine Corps	205		205		205	205		205	
Yards and docks	35,225		35,225		35,225	35,225		35,225	
Office of Naval Research	9,309		9,309	−5,285	4,024	3,993		3,993	31
Navy aeronautics	12,103		12,103		12,103	12,103		12,103	
Navy ships	2,083		2,083	−91	1,992	1,992		1,992	
Navy ordnance	3,815		3,815	−3,430	385	385		385	
Navy supplies and accounts	16,254		16,254		16,254	16,254		16,254	
Total, Department of the Navy	16,414,641	9,442,443	25,857,084	−253,126	25,603,958	2,143,088	1,320,615	3,463,704	22,140,253
Department of the Air Force:									
Aircraft and related procurement	19,273,997	3,495,000	22,768,997		22,768,997	2,212,722	−848	2,211,874	20,557,122
Major procurement other than aircraft	2,989,519	600,000	3,589,519		3,589,519	164,738	−42,199	122,539	3,466,980
Acquisition and construction, real property	2,694,400	240,776	2,935,176		2,935,176	340,921	−33,049	307,872	2,627,304
Maintenance and operation	1,786,366	3,155,000	4,941,366		4,941,366	545,847	392,841	938,688	4,002,678
Military personnel requirements	224,519	3,285,000	3,509,519		3,509,519	90,397	908,251	998,648	2,510,870
Research and development	522,942	440,000	962,942	+2,120	965,062	145,692	−7,081	138,611	826,450
Reserve personnel requirements	16,577	14,900	31,477		31,477	4,417	2,800	7,217	24,260
Air National Guard	88,418	147,100	235,518		235,518	21,062	15,083	36,145	199,373
Contingencies	6,786	31,000	37,786		37,786	860	23,793	24,653	13,133
Preparation for sale and salvage, military property	10,274	1,398	11,672		11,672	77	320	396	11,275
Replacement of personal property sold (permanent)	2,066	−2,066							
Wildlife conservation, Eglin Field	16		16		16	5		5	12
Air Force industrial fund (revolving)	1,005		1,005		1,005	3		3	1,002
Air Force management fund	142,867		142,867		142,867	45,393	−10,525	34,868	107,999
Air Force stock fund	193,139		193,139		193,139	82,941		82,941	110,199
Defense production guaranties	3,925		3,925		3,925		−1,129	−1,129	5,054
Working fund	3,007		3,007	+1,876	4,883	2,132		2,132	2,751
Sundry	186		186		186	153		153	33
Total, Department of the Air Force	27,960,007	11,408,108	39,368,115	+3,996	39,372,111	3,657,360	1,248,257	4,905,616	34,466,495
Grand total, Department of Defense:									
Excluding civil functions	62,030,774	34,624,394	96,655,168	−586,258	96,068,910	9,482,936	4,420,804	13,903,735	82,165,175
Including civil functions	62,540,891	35,070,229	97,611,120	−592,164	97,018,954	9,519,729	4,576,880	14,096,608	82,922,346

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Oct. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1953)			Unexpended balances as of Oct. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE									
American Printing House for the Blind		175	175		175		175	175	
Columbia Institution for the Deaf:									
Salaries and expenses		410	410		410		110	110	300
Construction of buildings		41	41		41		41	41	
Total, Columbia Institution for the Deaf		451	451		451		151	151	300
Food and Drug Administration:									
Salaries and expenses	386	5,200	5,586	+20	5,606	286	1,425	1,711	3,895
Certification services, salaries and expenses (special indefinite)	635	293	928		928	353		353	575
Total, Food and Drug Administration	1,021	5,493	6,514	+20	6,534	639	1,425	2,064	4,470
Freedmen's Hospital:									
Salaries and expenses	386	3,104	3,490		3,490	266	626	892	2,599
Howard University:									
Salaries and expenses	95	2,535	2,630		2,630	93	595	688	1,942
Plans and specifications	416		416		416	17		17	399
Construction of buildings	8,532	20	8,552		8,552	537		537	8,015
Total, Howard University	9,043	2,555	11,598		11,598	647	595	1,242	10,356
Office of Education:									
Promotion and further development of vocational education	332	18,673	19,005		19,005		9,017	9,017	9,988
Promotion of vocational education (permanent indefinite)	39	7,138	7,177		7,177	10	1,353	1,363	5,815
Further endowment of agricultural and mechanical colleges		2,502	2,502		2,502		2,502	2,502	
Agricultural and mechanical colleges (permanent definite)		2,550	2,550		2,550		2,550	2,550	
Salaries and expenses	212	2,900	3,112		3,112	105	729	834	2,278

Payments to school districts	25,466	66,500	91,966		91,966	9,317	1,393	10,710	81,256
School construction	140,188		140,188		140,188	48,625		48,625	91,564
Assistance for school construction		70,000	70,000		70,000				70,000
Working fund	253		253		253	40	−23	17	236
Working fund (special)	9		9		9				9
Total, Office of Education	166,499	170,263	336,762		336,762	58,097	17,521	75,618	261,146
Office of Vocational Rehabilitation:									
Payments to States	44	23,000	23,044		23,044	30	9,882	9,911	13,133
Salaries and expenses	51	656	707		707	38	168	206	501
Total, Office of Vocational Rehabilitation	95	23,656	23,751		23,751	68	10,050	10,117	13,634
Public Health Service:									
Control of venereal diseases	542	5,000	5,542		5,542	267	1,780	2,048	3,494
Control of tuberculosis	535	6,000	6,535		6,535	268	2,732	3,000	3,535
Assistance to States, general	315	13,250	13,565	+120	13,685	193	6,337	6,530	7,155
Control of communicable diseases	450	5,000	5,450		5,450	282	1,444	1,726	3,723
Engineering, sanitation, and industrial hygiene	274	3,163	3,437		3,437	160	897	1,056	2,380
Grants to States, municipalities, etc., for plan preparation, water-pollution control	200		200	−200					
Disease and sanitation investigation and control	74	1,082	1,156		1,156	36	433	470	687
Buildings and facilities, Cincinnati, Ohio	383		383		383	151		151	232
Salaries and expenses, hospital construction services	91	875	966		966	55	247	303	664
Grants for hospital construction	116,299	65,000	181,299		181,299	20,743		20,743	160,556
Grants for hospital construction, liquidation of contract authorization		19,700	19,700		19,700		6,206	6,206	13,494
Payments to States for surveys and programs for hospital construction	302		302	−291	11	11		11	
Hospitals and medical care	2,600	33,100	35,700		35,700	1,770	8,969	10,738	24,962
Foreign quarantine service	291	2,900	3,191		3,191	197	747	944	2,247
Operating expenses, National Institutes of Health	2,707	4,675	7,382		7,382	1,101	−22	1,079	6,303
Salaries, expenses, and grants, National Cancer Institute	5,039	20,237	25,276	−25	25,251	1,483	5,786	7,269	17,982
Authorized metabolic disease activities		7,000	7,000		7,000		2,529	2,529	4,471
Microbiology activities		5,738	5,738		5,738		1,837	1,837	3,901
Neurology and blindness activities		4,500	4,500		4,500		1,983	1,983	2,517
Mental-health activities	1,146	12,095	13,241		13,241	264	5,301	5,566	7,675
National Heart Institute, salaries, expenses, and grants	2,139	15,168	17,307		17,307	644	4,956	5,600	11,708
Dental-health activities	213	1,740	1,953		1,953	84	466	550	1,403
Research facilities, National Institute of Dental Research	24		24	−24					
Construction of research facilities	15,708		15,708		15,708	3,653		3,653	12,055
Construction of research facilities, liquidation of contract authorization		2,500	2,500		2,500				2,500
Retired pay, commissioned officers	101	1,197	1,298		1,298	101	276	377	921
Commissioned officers' pay, etc.	60		60		60				60
Salaries and expenses, Public Health Service	110	2,900	3,010	−120	2,890	51	773	823	2,066
Operation of commissaries, narcotics hospitals (revolving fund)	16		16		16		−3	−3	19
Service and supply fund (revolving fund)	347		347		347		−138	−138	485

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Oct. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1953)			Unexpended balances as of Oct. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Con.									
Public Health Service—Continued									
Working capital fund, narcotics hospitals (revolving fund)	64		64		64				64
Working fund	118		118		118	61	−46	15	103
Total, Public Health Service	150,148	232,820	382,968	−540	382,428	31,575	53,490	85,066	297,362
St. Elizabeths Hospital:									
Salaries and expenses	951	2,417	3,368		3,368	682	−1,761	−1,079	4,447
Major repairs and preservation of buildings and grounds	435	400	835		835	60		60	774
Construction and equipment of treatment buildings	5,615		5,615		5,615	839		839	4,776
Construction and equipment	38		38		38				38
Building for storeroom	19		19		19	2		2	17
Total, St. Elizabeths Hospital	7,058	2,817	9,875		9,875	1,583	−1,761	−178	10,052
Social Security Administration:									
Bureau of Federal Credit Unions:									
Supervision of Federal credit unions	280		280	−280					
Operating fund		250	250	+280	530		95	95	435
Subtotal, Bureau of Federal Credit Unions	280	250	530		530		95	95	435
Bureau of Old Age and Survivors Insurance, working fund							−20	−20	20
Bureau of Public Assistance:									
Salaries and expenses	100	1,550	1,650		1,650	61	417	479	1,171
Grants to States	280,968	990,000	1,270,968		1,270,968	280,968	244,347	525,315	745,653
Subtotal, Bureau of Public Assistance	281,068	991,550	1,272,618		1,272,618	281,029	244,764	525,794	746,824
Children's Bureau:									
Salaries and expenses	144	1,525	1,669		1,669	107	371	479	1,190

Grants to States, maternal and child welfare	2,125	30,000	32,125		32,125	467	11,760	12,227	19,898
Subtotal, Children's Bureau	2,269	31,525	33,794		33,794	574	12,131	12,706	21,088
Office of the Commissioner:									
Salaries and expenses	17	173	190		190	8	−47	−38	229
Working fund	31		31		31	26		26	4
Working fund (special)	13		13		13		−17	−17	30
Total, Social Security Administration	283,678	1,023,498	1,307,176		1,307,176	281,637	256,906	538,546	768,630
Office of the Secretary:									
Salaries and expenses	62	1,150	1,212		1,212	41	181	222	990
Division of Field Services	107	1,835	1,942		1,942	83	217	300	1,642
Office of General Counsel	8		8		8				8
Surplus property disposal	17	255	272		272	10	68	78	193
Salaries, Division of Service Operations	35		35		35	2		2	33
Defense community facilities and services, salaries and expenses	9		9		9	4		4	5
Defense community facilities and services	6,871		6,871		6,871	1,031		1,031	5,840
Defense production activities, salaries and expenses	23		23		23	9		9	14
Salaries, Office of General Counsel	30	350	380	+5	385	21	−178	−157	542
Working capital fund	134		134		134		−5	−5	140
Working fund	1,470		1,470	−158	1,312	499	−48	451	860
Salaries and expenses, Office of the Secretary	6		6		6				6
Working fund (special)	36		36		36	39		39	−4
Total, Office of the the Secretary	8,808	3,590	12,398	−153	12,245	1,739	235	1,974	10,269
Total, Department of Health, Education, and Welfare	626,735	1,468,421	2,095,156	−673	2,094,483	376,251	339,415	715,665	1,378,818
DEPARTMENT OF THE INTERIOR									
Office of the Secretary:									
Salaries and expenses	447	2,325	2,772		2,772	201	616	817	1,954
Enforcement of the Connally Hot Oil Act	28	150	178		178	16	39	55	123
Construction, operation, and maintenance of Southeastern Power Administration	1,169		1,169		1,169	91		91	1,078
Continuing fund, Southeastern Power Administration	50		50		50				50
Southwestern Power Administration:									
Operation and maintenance		1,600	1,600	−40	1,560	367		367	1,193
Construction, operation, and maintenance	7,672		7,672	−1,264	6,408	1,060		1,060	5,347
Continuing fund	273		273		273				273
Defense Production Act, salaries and expenses	655	500	1,155	+40	1,195	154	191	345	850
Research in the use of saline water	105	400	505		505	31	10	41	464
Working capital fund (revolving)	243		243		243	38		38	205
Emergency storm and flood repairs	461		461		461	126		126	335
Working fund	808		808		808	58		58	751
Operation and maintenance, southeastern marketing area		1,130	1,130		1,130		310	310	820

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Oct. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1953)			Unexpended balances as of Oct. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE INTERIOR—Continued									
Office of the Secretary—Continued									
Defense production, revolving fund	1,420		1,420	+2,000	3,420	1,980	−217	1,762	1,658
Authority to expend from public debt receipts	7,500	4,500	12,000	−2,000	10,000				10,000
Total, Office of the Secretary	20,831	10,605	31,436	−1,264	30,172	4,122	949	5,070	25,102
Commission on Fine Arts:									
Salaries and expenses	5	21	26		26	4	4	8	18
Bonneville Power Administration:									
Construction, operation, and maintenance	50,588	44,870	95,458		95,458	18,185	−7	18,178	77,280
Continuing fund, emergency expenses	500		500		500				500
Total, Bonneville Power Administration	51,088	44,870	95,958		95,958	18,185	−7	18,178	77,780
Bureau of Land Management:									
Management of lands and resources	1,727	11,483	13,210		13,210	1,367	3,224	4,591	8,619
Construction	3,135	2,000	5,135		5,135	2,232	−1,776	456	4,679
Range improvement (receipt limitation)	283	375	658		658	135		135	522
Expenses, sale of timber, reclamation lands		1	1		1				1
Leasing of grazing land, receipt limitation (permanent)		2	2		2		1	1	2
Payment to Oklahoma, royalties		9	9		9		9	9	
Payments to States:									
Grazing receipts, lands outside grazing districts	75	87	162		162	75	87	162	
Grazing receipts, lands within grazing districts	61	113	174		174	61	113	175	
Grazing receipts, miscellaneous	2	7	9		9	2	7	9	
Mineral Leasing Act	4	9,245	9,249		9,249	4	9,245	9,249	
Proceeds of sales		67	67		67		67	67	
Payments to Alaska, school lands	1		1		1	1		1	
Payments from proceeds, sale of water	8		8		8				8
Payments to counties, Oregon and California grant lands		6,422	6,422		6,422		6,422	6,422	
Payments to States, grazing fees			1		1	1		1	

Working fund			1	−1					
Total, Bureau of Land Management	5,297	29,811	35,109	−1	35,108	3,878	17,399	21,277	13,831
Bureau of Indian Affairs:									
Health, education, and welfare services	8,736	52,000	60,736		60,736	4,781	9,976	14,757	45,980
Resources management	2,719	13,254	15,973		15,973	1,700	2,830	4,530	11,443
Construction	21,419	15,869	37,288		37,288	6,339	−117	6,222	31,066
Revolving fund for loans	4,015		4,015		4,015		−450	−450	4,466
General administrative expenses	490	3,000	3,490		3,490	332	770	1,103	2,387
Commutation of treaty obligations, Columbias and Colvilles	3		3		3				3
Acquisition of lands and loans to Indians, Oklahoma	36	1	37		37				38
Payments to Indians, States and counties	3		3		3				3
Fulfilling treaties with Indians, Lemhi Agency, Idaho	3		3		3				3
Fulfilling treaties with the Winnebagos	4		4		4				4
Claims and treaty obligations	2	141	143		143	2	69	71	71
Payment to Shawnee and Delaware Indians, Oklahoma	2		2		2				2
Payment to loyal Shawnees	2		2		2				2
Payment to loyal Creeks and Freedman Indians	539		539		539				539
Payment to Indians of Klamath Agency	3		3		3				3
Payments to Indians of Round Valley Reservation, Calif	1		1		1				1
Payment to absentee Shawnees	2		2		2				2
Payment to Sioux Indians for property losses	59		59		59	2		2	57
Indian arts and crafts fund	1	1	2		2				1
Working fund	136		136		136	136		136	
Operation and maintenance, irrigation system	1,944	279	2,223		2,223	711		711	1,512
Purchase of lands, Rocky Boy, Mont	11		11		11				11
Operation and maintenance, Indian irrigation project	1,307	471	1,778		1,778	433		433	1,345
Redemption of redistricted Indian property	5		5		5				5
Total, Bureau of Indian Affairs	41,442	85,016	126,458		126,458	14,436	13,078	27,515	98,944
Bureau of Reclamation:									
General investigations	678	100	778	+2,900	3,678	1,169	−47	1,122	2,556
Construction and rehabilitation	101,573	63,760	165,333	+51,909	217,242	66,072	−640	65,431	151,811
Operation and maintenance	6,078	2,245	8,323	+15,777	24,100	2,024	4,858	6,881	17,219
General administrative expenses	565		565	+4,500	5,065	399	1,211	1,610	3,455
Emergency fund	587		587	+400	987	77		77	910
Colorado River development fund		500	500	−500					
Colorado River Dam fund, Boulder Canyon project		2,302	2,302	−702	1,600		1,600	1,600	
Payments to farmers, irrigation district, North Platte project				+11	11	11		11	
Refunds and returns	76		76		76	23		23	53
Continuing fund, emergency expenses, Fort Peck	601		601		601		−348	−348	950
Working fund	11,941		11,941		11,941	11,941		11,941	
Special fund		74,895	74,895	−74,895					
Total, Bureau of Reclamation	122,099	143,802	265,901	−600	265,301	81,716	6,634	88,348	176,954

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1953)			Unexpended balances as of Oct. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE INTERIOR—Continued									
Geological Survey:									
Surveys, investigation, and research	2,514	27,750	30,264		30,264	982	9,891	10,873	19,392
Working fund	5,404		5,404	−1,044	4,360	4,501		4,501	−141
Total, Geological Survey	7,918	27,750	35,668	−1,044	34,624	5,483	9,891	15,374	19,251
Bureau of Mines:									
Conservation and development of mineral resources	4,083	15,928	20,011		20,011	1,847	4,265	6,111	13,900
Health and safety	643	5,060	5,703		5,703	335	1,079	1,414	4,289
Construction	3,669	425	4,094		4,094	1,201		1,201	2,893
General administrative expenses	157	1,300	1,457		1,457	123	325	449	1,008
Development and operation of helium properties	1,611		1,611		1,611		−750	−750	2,361
Working fund	3,468		3,468	−545	2,923	902		902	2,021
Defense Minerals Exploration Administration	62		62		62		−72	−72	134
Total, Bureau of Mines	13,693	22,713	36,406	−545	35,861	4,408	4,847	9,255	26,606
National Park Service:									
Management and protection	1,022	8,870	9,892		9,892	824	2,966	3,790	6,102
Maintenance and rehabilitation of physical facilities	1,368	8,300	9,668		9,668	1,005	2,334	3,338	6,330
Construction	13,540	13,916	27,456		27,456	5,239	−1,934	3,305	24,151
Construction, liquidation of contract authorization		1,500	1,500		1,500		1,378	1,378	122
General administrative expenses	121	1,268	1,389		1,389	109	352	461	928
National Park Service	7		7		7	3		3	4
Operation and maintenance, etc., Independence National Historical Park	42	29	71		71	30		30	41
Education, children of employees of Yellowstone	4	27	31		31	4	4	8	23
Payment to State of Wyoming in lieu of taxes	26	26	52		52	26		26	26
Working fund	64		64		64	22		22	42
Total, National Park Service	16,194	33,936	50,130		50,130	7,262	5,100	12,361	37,769

Fish and Wildlife Service:									
Management of resources	1,585	7,832	9,417		9,417	1,145	1,838	2,983	6,434
Investigation of resources	700	4,460	5,160		5,160	433	1,074	1,507	3,653
Construction	848	436	1,284		1,284	311		311	972
General administrative expenses	97	775	872		872	82	209	292	580
Administration of the Pribilof Islands	1,272	1,996	3,268		3,268	980		980	2,287
Expenses for sales in refuges, Migratory Bird Act	3	30	33	−3	30		6	6	24
Federal aid:									
Fish restoration and management	4,271	4,557	8,828		8,828	569	−6	564	8,264
Wildlife restoration (permanent)	24,560	12,148	36,708		36,708	3,872	−1	3,871	32,836
Management, national wildlife refuges	934	1,412	2,346		2,346	587		587	1,759
Payments to counties from receipts, Migratory Bird Conservation Act		471	471		471		471	471	
Migratory bird conservation account (receipt limitation)	7,245		7,245		7,245	1,596	−133	1,462	5,782
Upper Mississippi Wildlife Refuge	13		13		13	2		2	11
Working fund	136		136		136	3	−14	−11	146
Total, Fish and Wildlife Service	41,664	34,117	75,781	−3	75,778	9,580	3,444	13,025	62,748
Office of the Territories:									
Administration of the Territories	544	4,021	4,565		4,565	129	937	1,066	3,499
Working fund	2		2		2	2		2	
Construction of roads, Alaska	11,178	17,600	28,778		28,778	9,402	−421	8,980	19,798
Alaska roads (revolving fund)	2,893		2,893		2,893		−3,008	−3,008	5,901
Virgin Islands public works	3,213	1,100	4,313		4,313	235		235	4,078
Federal aid, wildlife restoration	3		3		3			3	
Construction, Alaska railroads		4,215	4,215		4,215		4,215	4,215	
Emergency relief, Puerto Rico (revolving fund)	3,236		3,236		3,236		−19	−19	3,255
Virgin Islands Corporation (revolving fund)	1,110	1,028	2,138		2,138	300		300	1,838
Operations, Virgin Islands Corporation	385		385		385		−15	−15	401
Grants		1,080	1,080		1,080		578	578	503
Alaska public works	15,858	12,000	27,858		27,858	2,891		2,891	24,967
Trust territories of the Pacific Islands		4,300	4,300		4,300		4,212	4,212	88
Total, Office of the Territories	38,422	45,344	83,766		83,766	12,962	6,479	19,440	64,328
Total, Department of the Interior	358,652	477,984	836,636	−3,457	833,179	162,034	67,816	229,847	603,331
DEPARTMENT OF JUSTICE									
Legal activities and general administration:									
Salaries and expenses:									
General administration	333	2,495	2,828	−7	2,821	237	606	842	1,979
General legal activities	1,502	10,160	11,662		11,662	817	2,439	3,255	8,407
Antitrust Division	375	3,500	3,875	−175	3,700	237	849	1,086	2,614
United States attorneys and marshals	637	14,000	14,637	+425	15,062	575	4,205	4,780	10,282
Fees and expenses of witnesses	158	1,200	1,358		1,358	36	303	338	1,019
Salaries and expenses:									
Claims of persons of Japanese ancestry	75	8,299	8,374		8,374	75	8,066	8,141	232
Defense production activities	5		5		5				5
Property claims of alien enemies	13		13		13				13
Working fund	34		34		34	11		11	22
Total, legal activities and general administration	3,132	39,654	42,786	+243	43,029	1,988	16,468	18,453	24,573

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1953)			Unexpended balances as of Oct. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF JUSTICE—Continued									
Federal Bureau of Investigation:									
Salaries and expenses	6,308	77,000	83,308		83,308	5,427	16,570	21,998	61,311
Immigration and Naturalization Service:									
Salaries and expenses	5,527	42,257	47,784	−250	47,534	3,765	10,444	14,209	33,325
Salaries, Field Service		7	7		7		7	7	
Total, Immigration and Naturalization Service	5,527	42,264	47,791	−250	47,541	3,765	10,451	14,216	33,325
Federal Prison System:									
Salaries and expenses, Bureau of Prisons	1,603	25,385	26,988	+7	26,995	1,270	6,955	8,224	18,771
Buildings and facilities	1,319	190	1,509		1,509	154		154	1,355
Support of United States prisoners	519	2,486	3,005		3,005	386	544	930	2,075
Total, Federal Prison System	3,441	28,061	31,502	+7	31,509	1,810	7,499	9,308	22,201
Federal Prison Industries, Inc.:									
Prison industries fund (revolving fund)	3,873		3,873		3,873		−838	−838	4,711
Total, Department of Justice	22,282	186,978	209,260		209,260	12,990	50,149	63,137	146,122
DEPARTMENT OF LABOR									
Office of the Secretary:									
Salaries and expenses	59	1,350	1,409	−12	1,397	40	443	483	914
Office of the Solicitor, salaries and expenses	84	1,475	1,559		1,559	76	411	488	1,071
Bureau of Labor Standards, salaries and expenses	39	700	739		739	27	198	225	514
Bureau of Veterans' Reemployment Rights, salaries and expenses	17	300	317		317	10	79	90	228
Defense production activities, salaries and expenses	152		152		152	85		85	67

Working fund:									
Labor Department, general	50		50		50	31	−111	−77	127
Office of the Secretary	715		715	−12	703	364	−29	336	367
Office of the Secretary (special)	10		10		10	6		6	4
Total, Office of the Secretary	1,126	3,825	4,951	−24	4,927	639	991	1,636	3,292
Bureau of Apprenticeship:									
Salaries and expenses	145	3,230	3,375		3,375	115	903	1,018	2,357
Bureau of Employment Security:									
Salaries and expenses	279	5,300	5,579		5,579	217	1,372	1,588	3,990
Grants to States, unemployment compensation and employment service administration	7,518	141,305	148,823		148,823	745	60,721	61,466	87,357
Farm-labor supply (revolving fund)	2,724		2,724		2,724		−1,010	−1,010	3,734
Unemployment compensation for veterans	1,293	38,500	39,793		39,793	1,293	13,262	14,555	25,238
Salaries and expenses, Mexican farm-labor program	271	1,250	1,521		1,521	145	541	686	836
Working fund	6		6		6	5		5	2
Total, Bureau of Employment Security	12,091	186,355	198,446		198,446	2,405	74,886	77,290	121,157
Bureau of Employees' Compensation:									
Salaries and expenses	131	2,000	2,131		2,131	75	504	580	1,552
Employees' compensation, claims and expenses	37	35,000	35,037		35,037		12,789	12,789	22,249
Total, Bureau of Employees' Compensation	168	37,000	37,168		37,168	75	13,293	13,369	23,801
Bureau of Labor Statistics:									
Salaries and expenses	327	5,345	5,672		5,672	267	1,549	1,816	3,856
Revision of Consumers Price Index	6		6		6	−3		−3	9
Working fund	240		240		240	92	−62	30	210
Total, Bureau of Labor Statistics	573	5,345	5,918		5,918	356	1,487	1,843	4,075
Women's Bureau:									
Salaries and expenses	32	350	382		382	16	90	107	276
Wage and Hour Division:									
Salaries and expenses	360	6,250	6,610	+12	6,622	320	1,739	2,059	4,564
Total, Department of Labor	14,495	242,355	256,850	−12	256,838	3,927	93,390	97,319	159,519
DEPARTMENT OF THE POST OFFICE									
Postal operations						−561		−561	561
Contribution to postal revenue		590,518	590,518	−60,518	530,000		160,000	160,000	370,000
Working fund:									
General	1,194		1,194		1,194	8	−713	−705	1,898
Total, Department of the Post Office	1,194	590,518	591,712	−60,518	531,194	−553	159,287	158,734	372,459

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1953)			Unexpended balances as of Oct. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF STATE									
Salaries and expenses	12,316	50,000	62,316	+1,000	63,316	6,173	18,302	24,475	38,841
Representation allowances	229	500	729		729	182	38	220	509
Acquisition of buildings abroad	19,179		19,179		19,179	2,403		2,403	16,776
Emergencies in diplomatic and consular service	1,205	1,000	2,205		2,205	213	77	290	1,915
Contributions to international organizations	842	29,615	30,457		30,457	211	27,488	27,699	2,758
Missions to international organizations	163	1,100	1,263		1,263	105	269	374	888
International contingencies	477	1,000	1,477		1,477	201	132	333	1,145
International Boundary and Water Commission, United States and Mexico:									
Salaries and expenses	90	500	590		590	65	149	214	376
Construction	6,046	6,600	12,646		12,646	3,123		3,123	9,522
Operation and maintenance		900	900		900		222	222	678
Rio Grande emergency flood protection	140		140		140	11		11	129
American sections, international commissions, salaries and expenses	239	544	783	−2	781	69	179	246	535
International information and educational activities	52,825	75,000	127,825	−43,500	84,325	10,053	3,044	13,097	71,228
Philippine rehabilitation	1,123		1,123		1,123	118		118	1,005
Payments to Republic of Panama		430	430		430				430
Government in occupied areas	7,285	40,438	47,723	−8,730	38,993	2,216	1,652	3,868	35,125
Salaries and expenses, International Claims Commission	23	220	243		243	14	9	23	220
International Salmon Fisheries Commission, restoration Fraser River system	81		81		81	2		2	79
Educational exchange fund (permanent)	528		528		528		−4	−4	532
Education aid, China and Korea				+1,500	1,500		76	76	1,424
Educational fund, interest payments by Government of India	2,010	2,030	4,040		4,040	101		101	3,939
Replacement of personal property sold abroad	263	117	380		380	40		40	340
Maintenance and operation of commissary service, Foreign Service	214		214		214				214
Corporate funds, Institute of Inter-American Affairs	10,279		10,279	−2,743	7,536	4,184		4,184	3,352
Working fund:									
General	113		113	−25	88	12		12	77
Sundry	476		476		476	384	−1,609	−1,224	1,700

Account of advances	−4		−4		−4	97		97	−101
Total, Department of State	116,142	209,994	326,136	−52,500	273,636	29,977	50,024	80,000	193,636
Department of the Treasury									
Office of the Secretary:									
Salaries and expenses	220	2,400	2,620	+271	2,891	163	790	953	1,938
Expenses of War Claims Act of 1928	5		5		5	1		1	4
War Shipping Administration, liquidation	108,476		108,476		108,476	742		742	107,734
Federal control of the transportation system (special)	77		77		77	1		1	76
Losses in melting gold		1	1		1				1
Working fund	2		2		2		−7	−7	9
International Bank for Reconstruction and Development:									
Authority to expend from public debt receipts	2,540,000		2,540,000		2,540,000				2,540,000
Civil defense program fund							−7	−7	7
Authority to expend from public debt receipts [6]	248,186		248,186		248,186				248,186
Revolving fund, Defense Production Act				+3,100	3,100	2,962		2,962	138
Authority to expend from public debt receipts [7]	265,400		265,400	−11,300	254,100				254,100
Total, Office of the Secretary	3,162,366	2,401	3,164,767	−7,929	3,156,838	3,869	776	4,645	3,152,193
Bureau of Accounts:									
Salaries and expenses	416	1,800	2,216	+929	3,145	290	639	928	2,217
Division of Disbursement	2,379	11,000	13,379	−860	12,519	865	2,179	3,044	9,475
Interest on uninvested trust funds		4,920	4,920		4,920		2,027	2,027	2,893
Payment of certified claims	1,218,576		1,218,576	−241,123	977,453	56,944		56,944	[8] 920,509
Relief of individuals by private relief acts	51	79	130		130	51	50	101	28
Revolving fund, payment of Government losses in shipping	250		250		250	12		12	238
Judgments:									
Court of Claims	733	4,858	5,591		5,591	733	4,048	4,781	810
United States courts	189	1,020	1,209		1,209	189	922	1,111	97
Claims for damages	23	6,172	6,195		6,195	23	6,093	6,116	79
Awards of Motor Carrier Claims Commission	1	257	258		258	1	257	258	
Claims over $2,500, Japanese-Americans evacuated from military zone	4	95	99		99		95	95	4
Total, Bureau of Accounts	1,222,622	30,201	1,252,823	−241,054	1,011,769	59,108	16,310	75,417	936,353
Bureau of the Public Debt:									
Administering the public debt	6,769	50,000	56,769	−340	56,429	5,547	10,319	15,866	40,563
Office of the Treasurer:									
Salaries and expenses	2,136	17,000	19,136	−66	19,070	1,580	3,609	5,190	13,881
Contingent expenses, public moneys	95	350	445	+66	511	50	70	120	391
Revolving fund, check forgery insurance fund	17		17		17	1		1	16
Total, Office of the Treasurer	2,248	17,350	19,598		19,598	1,631	3,679	5,311	14,288
Bureau of the Customs:									
Salaries and expenses	3,583	40,500	44,083		44,083	2,787	11,331	14,118	29,964

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Oct. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1953)			Unexpended balances as of Oct. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE TREASURY—Continued									
Bureau of Internal Revenue:									
Salaries and expenses	22,665	266,000	288,665		288,665	18,976	69,985	88,961	199,704
Additional income tax on railroads in Alaska (receipt limitation)	1	1	2		2				2
Permanent authority:									
Refunds of collections (indefinite)		75,000	75,000		75,000		26,332	26,332	48,668
Collections for Puerto Rico	73	5,626	5,699		5,699	73	5,572	5,645	53
Coconut-oil-tax collections for—									
American Samoa	26	5	31		31				32
Total, Bureau of Internal Revenue	22,765	346,632	369,397		369,397	19,049	101,889	120,938	248,459
Bureau of Narcotics:									
Salaries and expenses	286	2,790	3,076		3,076	238	703	942	2,135
Bureau of Printing and Engraving:									
Revolving fund	5,074		5,074		5,074	740		740	4,334
Secret Service Division:									
Salaries and expenses	273	2,500	2,773		2,773	205	656	861	1,912
White House Police	64	730	794		794	32	217	249	546
Guard Force	124	375	499		499	26	68	95	404
Permanent authorization, contribution for annuity benefits		111	111		111		29	29	82
Working fund	40		40		40	40		40	
Total, Secret Service Division	501	3,716	4,217		4,217	303	970	1,274	2,944

Bureau of the Mint:									
Salaries and expenses	618	4,700	5,318		5,318	426	1,216	1,642	3,676
Minor coinage profits (permanent authorization)	154	644	798		798	154	30	184	614
Silver profit fund	527	73	600		600	106		106	494
Total, Bureau of the Mint	1,299	5,417	6,716		6,716	686	1,246	1,932	4,784
Coast Guard:									
Operating expenses	41,668	188,250	229,918	−5,860	224,058	41,668	21,253	62,921	161,136
Retired pay	530	18,600	19,130		19,130	28	6,043	6,071	13,060
Reserve training	515	2,500	3,015	−138	2,877	515	361	876	2,001
Acquisition, construction, and improvement of vessels and shore facilities	10,899	2,500	13,399		13,399	4,731	−12,083	−7,352	20,750
Revolving fund:									
Coast Guard supply fund	2,526		2,526		2,526		−216	−216	2,742
Coast Guard yard fund	3,949		3,949		3,949	405		405	3,544
Working fund	1,383		1,383	−228	1,155	1,258	−303	955	199
Total, Coast Guard	61,470	211,850	273,320	−6,226	267,094	48,605	15,055	63,660	203,432
Emergency fund, Panama Canal Company	10,000		10,000		10,000				10,000
Loans to District of Columbia for expansion of water system	12,680	4,000	16,680		16,680	1,150		1,150	15,530
Housing investment insurance fund	9,000		9,000		9,000				9,000
Federal payment to District of Columbia		12,000	12,000		12,000		12,000	12,000	
Interest on the public debt		6,500,000	6,500,000		6,500,000		1,356,767	1,356,767	5,143,233
Payment of periodic pay increases for temporary indefinite Navy employees	32		32		32				32
Obligations retired from Federal Intermediate Credit Bank, franchise tax receipts		387	387		387				387
Total, Department of the Treasury	4,520,694	7,227,246	11,747,940	−255,551	11,492,389	143,713	1,531,045	1,674,760	9,817,631

[1] Excluding trust and deposit fund accounts.

[2] Includes balances in 1952 and 1953 appropriation and other authorization accounts, and balances in no-year and multi-year appropriation and other authorization accounts.

[3] Includes all regular appropriations and all supplemental appropriations to date.

[4] Represents transfer of funds from one account to another within the same agency or among agencies; funds so transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts and not against the parent accounts.

[5] Negative expenditures in these columns represent an excess of collections over disbursements, for example: credits in the expenditures of working funds represent advances to the funds from other accounts. Expenditures will be charged against these funds as work is performed or completed.

[6] Transferred from Reconstruction Finance Corporation to Treasury Department pursuant to P. L. 163, 83d Congress, approved July 30, 1953.

[7] Transferred from Reconstruction Finance Corporation to Treasury Department pursuant to Executive Order No. 10489, dated Sept. 26, 1953.

[8] This unexpended balance represents balances no longer available for expenditure under the appropriation where made and is available under this head for the liquidation of obligations legally incurred and certified for payment by the Comptroller General.

NOTE.—Figures are rounded and will not necessarily add to totals.

Source: Fiscal Service, Bureau of Accounts, Department of the Treasury. (The information in these tables is based upon (a) monthly accounts current of disbursing officers of the Government and (b) reports submitted to Treasury Department, under Treasury Circular 868, by certain Government Corporations and Enterprises.)

○

STATEMENT BY SENATOR HARRY F. BYRD (D.VA.), CHAIRMAN OF THE JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES, relative to a committee report on unexpended balances in federal appropriations. For release at 6:00 p.m., Sunday, March 21, 1954.

Agencies of the Federal Government in the first half of the current fiscal year spent $34.1 billion, and entered the second half on January 1 with authority to call on the Treasury to meet their bills in the future totaling $126.8 billion.

As of December 31, military services exclusive of civil functions in the first half of the year had spent $20.6 billion, and entered the second half on January 1 with authority to call on the Treasury to meet their bills in the future totaling $75.4 billion.

During the first half of the fiscal year Foreign Operations Administration had spent $1.8 billion, and entered the second half on January 1 with authority to call on the Treasury to meet their bills in the future totaling $13.0 billion.

Other agencies of the government in the first half of the current fiscal year spent $11.7 billion, and entered the second half on January 1 with authority to call on the Treasury to meet their bills in the future totaling $38.4 billion.

Of the $34.1 billion spent in the first half of the year, $16.7 billion was spent from appropriations enacted in calendar year 1953, and $17.4 billion was spent out of balances carried over from appropriations and other authorizations enacted in prior years.

These figures were revealed today in the twelfth monthly compilation of "Federal Appropriations and Authorizations, Expenditures and Unexpended Balances", by the Joint Committee on Reduction of Nonessential Federal Expenditures. (The term "unexpended balances" in appropriations and authorizations does not mean that the cash is in the Treasury. It means the agencies are still authorized to call upon the Treasury to meet their obligations up to the so-called unexpended balances in their appropriations and other spending authority. As the bills come due, the Treasury must provide the funds from tax collections, other cash on hand, or from borrowed funds which increase the federal debt.)

A summary of available appropriations and other spending authorizations, expenditures and unexpended balances, as described above, through December 1953, is attached.

SUMMARY of appropriations and other authorizations, expenditures, and unex
showing appropriations and other authorizations by current and prior ye
year and appropriations enacted in prior years, and unexpended balances

(in thousands of dollar

DEPARTMENT OR AGENCY	APPROPRIATIONS AND AUTHO	
	Prior-year appropriations and authorizations	Current appropriations and authorizations, F. Y. 1954
Executive Office of the President	2,484	9,688
Funds appropriated to the President:		
Foreign Operations Administration	10,340,243	4,530,523
Other	457,494	-3,200
Independent Offices	11,642,506	5,820,033
General Services Administration	2,732,885	162,381
Housing and Home Finance Agency	5,074,068	312,666
Department of Agriculture	4,339,451	1,765,570
Department of Commerce	268,749	858,777
Department of Defense	62,540,891	35,063,102
Department of Health, Education and Welfare	626,735	1,468,619
Department of the Interior	358,652	479,879
Department of Justice	22,282	186,978
Department of Labor	14,495	242,355
Department of the Post Office	1,194	499,867
Department of State	116,142	210,063
Department of the Treasury	4,520,694	7,248,782
TOTAL	103,058,965	58,856,083

1/ Excluding trust and deposit fund accounts
2/ Net total after transfers among agencies, and transfer of lapsed appropriati

NOTE: Figures are rounded and will not necessarily add to totals.
SOURCE: Department of the Treasury.

d unexpended balances, Executive Branch of the Federal Government 1/,
ior years; and 1954 expenditures from appropriations for the current
lances, as of December 31, 1953.

dollars)

AUTHORIZATIONS		EXPENDITURES (through Dec. 31, 1953)			UNEXPENDED BALANCES as of December 31, 1953
ap- tions hori- , 954	Total 2/	Out of prior year appropriations and authorizations	Out of current appropriations and authorizations	Total	
9,688	13,241	851	4,378	5,226	8,019
0,523	14,861,979	1,765,249	75,804	1,841,053	13,020,929
3,200	531,557	2,581	5,378	7,959	523,601
0,033	17,535,137	1,692,574	2,324,633	4,017,201	13,517,936
2,381	2,845,126	346,381	55,507	401,887	2,443,239
2,666	5,281,823	41,993	-217,562	-175,570	5,457,390
5,570	6,077,701	1,006,914	261,599	1,268,517	4,809,184
8,777	1,196,127	179,934	489,880	669,818	526,310
3,102	96,981,040	11,465,976	9,450,137	20,916,116	76,064,919
8,619	2,094,652	422,038	594,452	1,016,492	1,078,161
9,879	834,556	214,755	107,581	322,334	512,221
6,978	209,247	13,794	81,658	95,450	113,797
2,355	256,838	3,989	114,975	118,966	137,872
9,867	440,543	607	218,557	219,164	221,379
0,063	270,961	34,160	68,027	102,189	168,772
8,782	11,514,186	188,396	3,113,104	3,301,498	8,212,687
6,083	160,944,710	17,380,192	16,748,108	34,128,297	126,816,414

priations and spending authority to surplus totaling approximately $1 billion.

83d Congress
2d Session } SENATE COMMITTEE PRINT NO. 13

ADDITIONAL REPORT

OF THE

JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES CONGRESS OF THE UNITED STATES

PURSUANT TO

SECTION 601 OF THE REVENUE ACT OF 1941

ON

FEDERAL APPROPRIATIONS AND AUTHORIZATIONS, EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH DECEMBER 31, 1953)

Printed for the use of the Joint Committee on Reduction of Nonessential Federal Expenditures

UNITED STATES
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CONGRESS OF THE UNITED STATES

JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES

CREATED PURSUANT TO SECTION 601 OF THE REVENUE ACT OF 1941

HARRY FLOOD BYRD, Senator from Virginia, *Chairman*

DANIEL A. REED, Representative from New York, *Vice Chairman*

SENATE

STYLES BRIDGES, Senator from New Hampshire.
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GEORGE M. HUMPHREY, *Secretary of the Treasury*

JOSEPH M. DODGE, *Director of the Bureau of the Budget*

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Civil Service Commission	5
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Commission on Intergovernmental Relations	6
Commission on Organization of the Executive Branch of the Government	6
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Defense Transport Administration	6
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FEDERAL APPROPRIATIONS AND AUTHORIZATIONS, EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH DECEMBER 31, 1953)

INTRODUCTION

This report shows appropriations and authorizations of agencies of the executive branch of the Federal Government carried over from prior years into fiscal year 1954, which began July 1, 1953, and expenditures which had been made from them as of December 31, 1953.

It shows new appropriations and authorizations which first became effective July 1, 1953, and expenditures from them as of December 31, 1953.

It also shows the total unexpended balances in all appropriations and authorizations as of December 31, 1953.

These data are first summarized by agencies on page 2 and then, beginning on page 3, they are shown by Treasury Department account titles.

The source of the information is the fiscal service, Bureau of Accounts, Department of the Treasury.

All trust funds and deposit fund accounts are excluded from the tabulations of this report.

The tabulations include balances of 1952 and 1953 authorizations, no-year, multi-year, and other fund accounts, all regular appropriations, supplemental appropriations, and borrowing authority to date.

The tabulations show also the transfer of funds from one account to another within the same agency, and among agencies. Funds transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts instead of the parent accounts.

Negative expenditures represent an excess of collections over disbursements, such as credits in the expenditures of working funds which represent advances of funds from other accounts. Expenditures are charged against these funds as work is performed or completed.

TABLE I.—*Summary of appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *showing appropriations and other authorizations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Dec. 31, 1953*

[In thousands of dollars]

Department or agency	Appropriations and authorizations					Expenditures (through Dec. 31, 1953)			Unexpended balances as of Dec. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
Executive Office of the President	$2,484	$9,688	$12,172	+$1,069	$13,241	$851	$4,378	$5,226	$8,019
Funds appropriated to the President	10,797,737	4,527,323	15,325,058	+68,478	15,393,536	1,767,830	81,182	1,849,012	13,544,530
Independent offices [6]	11,642,506	5,820,033	17,462,541	+72,596	17,535,137	1,692,574	2,324,633	4,017,201	13,517,936
General Services Administration	2,732,885	162,381	2,895,266	−50,140	2,845,126	346,381	55,507	401,887	2,443,239
Housing and Home Finance Agency	5,074,068	312,666	5,386,734	−104,911	5,281,823	41,993	−217,562	−175,570	5,457,390
Department of Agriculture [6]	4,339,451	1,765,570	6,105,021	−27,320	6,077,701	1,006,914	261,599	1,268,517	4,809,184
Department of Commerce	268,749	858,777	1,127,525	+68,602	1,196,127	179,934	489,880	669,818	526,310
Department of Defense	62,540,891	35,063,102	97,603,993	−622,954	96,981,040	11,465,976	9,450,137	20,916,116	76,064,919
Department of Health, Education, and Welfare	626,735	1,468,619	2,095,354	−702	2,094,652	422,038	594,452	1,016,492	1,078,161
Department of the Interior	358,652	479,879	838,531	−3,975	834,556	214,755	107,581	322,334	512,221
Department of Justice	22,282	186,978	209,260	−13	209,247	13,794	81,658	95,450	113,797
Department of Labor	14,495	242,355	256,850	−12	256,838	3,989	114,975	118,966	137,872
Department of the Post Office	1,194	499,867	501,061	−60,518	440,543	607	218,557	219,164	221,379
Department of State	116,142	210,063	326,205	−55,244	270,961	34,160	68,027	102,189	168,772
Department of the Treasury [7]	4,520,694	7,248,782	11,769,476	−255,290	11,514,186	188,396	3,113,104	3,301,498	8,212,687
Total	*103,058,965	58,856,083	161,915,047	**−970,337	160,944,710	17,380,192	16,748,108	34,128,297	126,816,414

*Includes relatively small amounts for which time for obligation has expired, and time for transfer to surplus has not arrived.

**Represents largely transfers to the surplus fund and capital transfers representing payment to miscellaneous receipts of the Treasury for the retirement of capital stock and for disposition of earnings of business-type activities (principally wholly owned Government corporations).

[1] Excluding trust and deposit fund accounts.

[2] Includes balances in 1952 and 1953 appropriation and other authorization accounts, and balances in no-year and multiyear appropriation and other authorization accounts.

[3] Includes all regular appropriations and all supplemental appropriations to date.

[4] Represents transfer of funds from one account to another within the same agency or among agencies; funds so transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts and not against the parent accounts.

[5] Negative expenditures in these columns represent an excess of collections over disbursements, for example: Credits in the expenditures of working funds represent advances to the funds from other accounts. Expenditures will be charged against these funds as work is performed or completed.

[6] The Farm Credit Administration, formerly under the Department of Agriculture, became an independent agency effective December 4, 1953, pursuant to Public Law 202, 83d Cong.

[7] Includes interest on the public debt. Excludes principal of refunds of receipts representing overpayment of taxes.

NOTE.—Figures are rounded and will not necessarily add to totals.

Source: Fiscal Service, Bureau of Accounts, Department of the Treasury. (The information in these tables is based upon (*a*) monthly accounts current of disbursing officers of the Government and (*b*) reports submitted to the Treasury Department, under Treasury Circular 868, by certain Government corporations and enterprises.)

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Dec. 31, 1953*

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Dec. 31, 1953)			Unexpended balances as of Dec. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
EXECUTIVE OFFICE OF THE PRESIDENT									
Compensation of the President		150	150		150		75	75	75
White House Office	588	1,800	2,388	−27	2,361	96	697	791	1,571
Executive Mansion and Grounds:									
Executive Mansion	20	356	376		376	18	163	181	196
Addition to Executive Mansion	204		204		204	74		74	131
Total, Executive Mansion and Grounds	224	356	580		580	92	163	255	327
Bureau of the Budget:									
Salaries and expenses	181	3,412	3,593		3,593	125	1,467	1,591	2,002
Working fund	178		178		178	178		178	
Total, Bureau of the Budget	359	3,412	3,771		3,771	303	1,467	1,769	2,002
Commission on Retirement Policy for Federal Personnel:									
Salaries and expenses		225	225		225		61	61	164
Council of Economic Advisers:									
Salaries and expenses	4	275	279	+27	306		73	73	232
Defense production activities	5		5		5				5
Total, Council of Economic Advisers	9	275	284	+27	311		73	73	237
Expenses of management improvement		500	500		500		21	21	479
National Security Council	31	220	251		251	12	87	99	152
National Security Resources Board	116		116		116	3		3	114
Office of Defense Mobilization	1,033	2,750	3,783		3,783	309	1,112	1,421	2,362
Working fund	7		7		7		−79	−79	86
Salaries and expenses, DPA functions	117		117		117	15		15	102
Salaries and expenses, Defense Rental Areas Division				+776	776		701	701	75
Salaries and expenses, Federal rent control activities				+293	293	21		21	273
Total, Executive Office of the President	2,484	9,688	12,172	+1,069	13,241	851	4,378	5,226	8,019

See footnotes at end of table.

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[In thousands of dollars]

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FUNDS APPROPRIATED TO THE PRESIDENT									
Armed Forces leave payments	10,720		10,720		10,720	19		19	10,701
Emergency migration		3,000	3,000		3,000		28	28	2,972
Assistance to the Republic of Korea	100		100	−100					
Relief and rehabilitation in Korea				+78,000	78,000		5,350	5,350	72,650
Defense aid, special fund	235		235		235	3		3	232
Disaster relief	27,156		27,156		27,156	2,532		2,532	24,625
Emergency fund, national defense	4,277	300	4,577	+17	4,594	25		25	4,569
Emergency fund for the President	653		653	−653					
Defense production activities: Authority to expend from public debt receipts	413,900	−6,500	407,400		407,400				407,400
Overtime leave and holiday compensation	108		108	−106	2				3
Claims for damages	1		1		1				1
India emergency food aid	344		344		344				344
International development				+105	105	2		2	104
Foreign Operations Administration:									
Administrative expenses	8,956		8,956	+56,474	65,430	20,608		20,608	44,822
Technical assistance, American Republics	86	22,342	22,428		22,428		4,306	4,306	18,123
Economic and technical assistance:									
Asia and Pacific	1		1		1	−9,688		−9,688	9,689
Asia and Pacific, 1953	110,645	48,778	159,423	+29,980	189,403	31,871		31,871	157,532
Special technical assistance, Asia and Pacific	185,541	14,500	200,041	−137,273	62,768	9,790		9,790	52,977
Near East and Africa	50,648	33,793	84,441	+99	84,540	19,853		19,853	64,687
Europe	1,025,636	220,000	1,245,636	+69,113	1,314,749	421,485		421,485	893,264
Special economic assistance:									
India and Pakistan		75,000	75,000		75,000		2,700	2,700	72,300
Near East and Africa		147,000	147,000		147,000		10,908	10,908	136,092
Basic materials development		19,000	19,000		19,000				19,000
Mutual special weapons planning		50,000	50,000		50,000				50,000
Contributions to the U. N. Korean Reconstruction Agency	627	50,700	51,327	+100	51,427		15,000	15,000	36,427
Military assistance:									
Authority to expend from public debt receipts	447		447	−142	305				305
American Republics	81,523	15,000	96,523		96,523	10,700		10,700	85,824
Europe	6,725,579	1,860,000	8,585,579	−31,333	8,554,246	994,398		994,398	7,559,848
Near East and Africa	831,275	240,000	1,071,275		1,071,275	77,918		77,918	993,357
Asia and Pacific	931,237	1,035,000	1,966,237	+87	1,966,324	167,127		167,127	1,799,197
Military aid, Near East and Africa		30,000	30,000		30,000				30,000

Mutual defense financing:									
Manufacturing in France		85,000	85,000		85,000				85,000
Manufacturing in the United Kingdom		85,000	85,000		85,000				85,000
Defense support, economic and technical assistance, Formosa and the Associated States of Cambodia, Laos, and Vietnam		72,000	72,000	+106,155	178,155		32,598	32,598	145,558
For equipment, materials, and services for forces in the Associated States of Cambodia, Laos, and Vietnam		400,000	400,000		400,000				400,000
Assistance to Spain	100,000		100,000	−100,000					
Authority to expend from public debt receipts	25,766		25,766	−6,253	19,514				19,514
Palestine-refugee assistance	44,063		44,063		44,063				44,063
Relief and resettlement of refugees entering Israel	11,384		11,384		11,384	8,164		8,164	3,221
Movement of migrants	4,620	7,500	12,120		12,120	2,169		2,169	9,951
Ocean freight, voluntary relief packages	817	1,580	2,397		2,397	817	1,194	2,011	386
Multilateral technical cooperation	2,869	9,500	12,368		12,368	2,868	2,667	5,535	6,833
Contributions to U. N. International Children's Emergency Fund		9,814	9,814		9,814		9,814	9,814	
Corporate funds, Institute of Inter-American Affairs				+5,487	5,487		−3,383	−3,383	8,870
Discharge of investment guaranties liabilities:									
Authority to expend from public debt receipts	191,354	−985	190,369	−1,280	189,089				189,089
Working fund	7,169		7,169		7,169	7,169		7,169	
Total, Foreign Operations Administration	10,340,243	4,530,523	14,870,764	−8,786	14,861,979	1,765,249	75,804	1,841,053	13,020,929
Total, funds appropriated to the President	10,797,737	4,527,323	15,325,058	+68,478	15,393,536	1,767,830	81,182	1,849,012	13,544,530
INDEPENDENT OFFICES									
American Battle Monuments Commission:									
Salaries and expenses	32	750	782		782	15	303	318	464
Dedication of World War II memorials	12		12		12				12
Construction of memorials and cemeteries	6,244	8,500	14,744		14,744	1,753		1,753	12,991
Total, American Battle Monuments Commission	6,289	9,250	15,539		15,539	1,768	303	2,072	13,467
Atomic Energy Commission:									
Operating expenses	706,205	891,781	1,597,986	+5,095	1,603,081	369,711		369,711	1,233,370
Plant and equipment	2,988,513	166,000	3,154,513	−8,249	3,146,264	525,302		525,302	2,620,962
Defense production guaranties, revolving fund	7		7		7		−5	−5	11
Working fund	3,807		3,807	−482	3,325	3,279		3,279	46
Working fund, sundry	47,159		47,159		47,159	47,159		47,159	
Total, Atomic Energy Commission	3,745,691	1,057,781	4,803,472	−3,636	4,799,836	945,451	−5	945,447	3,854,389
Civil Service Commission:									
Salaries and expenses	1,681	17,000	18,681		18,681	822	7,163	7,985	10,696
Annuities under special acts	881	2,500	3,381		3,381	194	1,021	1,215	2,166
Payments to civil-service retirement and disability fund		31,397	31,397		31,397		31,397	31,397	
Investigations (revolving fund)	2,214		2,214		2,214	530		530	1,684
Investigations of United States citizens for employment by international organizations	1	1,200	1,201		1,201	−112	712	601	600
Total, Civil Service Commission	4,777	52,097	56,874		56,874	1,434	40,293	41,727	15,146

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[In thousands of dollars]

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INDEPENDENT OFFICES—Continued									
Commission on Foreign Economic Policy:									
Salaries and expenses		300	300		300		61	61	239
Commission on Intergovernmental Relations:									
Salaries and expenses		500	500		500		14	14	486
Commission on Organization of the Executive Branch of the Government:									
Salaries and expenses		500	500		500		49	49	451
Defense Materials Procurement Agency:									
Revolving fund, defense production activities	55,920		55,920	+50,000	105,920	105,917		105,917	3
Defense Transport Administration:									
Salaries and expenses	144	425	569		569	46	253	298	271
Displaced Persons Commission:									
Salaries and expenses	1,517		1,517		1,517	110		110	1,407
Economic Stabilization Agency:									
Salaries and expenses	5,522	1,200	6,722	−1,119	5,603	1,071	376	1,448	4,155
Export-Import Bank of Washington:									
Authority to expend from public debt receipts	2,272,900		2,272,900	−274,800	1,998,100				1,998,100
Capital funds	1,765		1,765	+257,379	259,144	259,095		259,095	48
Administrative expenses	66		66		66	6		6	60
Discharge of investment guaranty liabilities, Mutual Security Act	7		7	+1,280	1,287	1,284		1,284	3
Mutual security loans				+6,394	6,394		−1,316	−1,316	7,710
Authority to expend from public debt receipts	134,632		134,632	−7,488	127,143				127,143
Revolving fund, Defense Production Act				+2,410	2,410	2,410		2,410	
Total, Export-Import Bank of Washington	2,409,370		2,409,370	−14,825	2,394,544	262,795	−1,316	261,479	2,133,064

Farm Credit Administration: [6]									
Salaries and expenses	278	410	688	−225	463	243	121	364	99
Administrative expenses and refunds	920	1,047	1,967		1,967	920	205	1,125	843
Agricultural marketing revolving funds	5,696		5,696		5,696		−1,517	−1,517	7,213
Federal Intermediate Credit Banks (revolving fund, authority to expend from corporate debt receipts)	34,350		34,350		34,350		−2,850	−2,850	37,200
Production Credit Corporation: [5]									
Farm Credit Administration revolving fund	54,040		54,040		54,040		−100	−100	54,140
Production Credit Corporation fund	96		96		96	38	−88	−50	146
Federal Farm Mortgage Corporation fund	933		933	−4,000	−3,067		−3,681	−3,681	615
Authority to expend from public debt receipts	500,000		500,000		500,000				500,000
Federal Intermediate Credit Bank operating fund	725		725		725		−24,469	−24,469	25,194
Total, Farm Credit Administration	597,038	1,457	598,495	−4,225	594,269	1,201	−32,379	−31,178	625,449
Federal Civil Defense Administration:									
Operations	2,177	8,525	10,702		10,702	920	3,195	4,115	6,587
Federal contributions	23,944	10,500	34,444		34,444	7,322	22	7,344	27,100
Emergency supplies and equipment	23,736	27,500	51,236		51,236	12,253	31	12,284	38,952
Revolving fund, procurement	1,779		1,779		1,779		−1,352	−1,352	3,131
Working fund	67		67		67	65		65	2
Total, Federal Civil Defense Administration	51,704	46,525	98,229		98,229	20,560	1,896	22,456	75,772
Federal Coal Mine Safety Board of Review:									
Salaries and expenses	12	80	92		92	5	22	26	66
Federal Communications Commission:									
Salaries and expenses	225	7,400	7,625		7,625	181	3,051	3,232	4,394
Working fund	112		112		112	97		97	14
Total, Federal Communications Commission	337	7,400	7,737		7,737	278	3,051	3,329	4,408
Federal Deposit Insurance Corporation:									
Authority to expend from public debt receipts	3,000,000		3,000,000		3,000,000				3,000,000
Federal Mediation and Conciliation Service:									
Salaries and expenses	311	3,200	3,511		3,511	142	1,428	1,571	1,940
Salaries and expenses, boards of inquiry	87	10	97		97		1	1	95
Total, Federal Mediation and Conciliation Service	397	3,210	3,607		3,607	142	1,429	1,572	2,035
Federal Power Commission:									
Salaries and expenses	229	4,300	4,529		4,529	148	1,928	2,076	2,453
Flood control surveys	2		2		2				2
Payments to States under Federal Power Act	35		35		35				35
Total, Federal Power Commission	266	4,300	4,566		4,566	148	1,928	2,076	2,490
Federal Trade Commission:									
Salaries and expenses	329	4,054	4,383		4,383	287	1,914	2,201	2,182

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INDEPENDENT OFFICES—Continued									
General Accounting Office:									
Salaries	2,008		2,008	−300	1,708	829		829	879
Salaries and expenses		31,981	31,981	+300	32,281		14,578	14,578	17,703
Miscellaneous expenses	612		612		612	338		338	274
Total, General Accounting Office	2,620	31,981	34,601		34,601	1,167	14,578	15,745	18,856
Government Printing Office:									
Salaries and expenses, Superintendent of Documents	518	2,800	3,318		3,318	335	951	1,286	2,033
Printing and binding		10,100	10,100		10,100		1,405	1,405	8,695
Working capital and congressional printing and binding	16,379	1,000	17,379		17,379	5,774		5,774	11,605
Total, Government Printing Office	16,898	13,900	30,798		30,798	6,109	2,356	8,465	22,333
Indian Claims Commission:									
Salaries and expenses	2	117	119		119		51	51	69
Interstate Commerce Commission:									
General expenses	477	9,600	10,077		10,077	376	4,228	4,604	5,473
Railroad safety	62	975	1,037		1,037	33	438	472	565
Locomotive inspection	53	710	763		763	30	313	343	419
Working fund	156		156		156	69	−41	28	128
Total, Interstate Commerce Commission	748	11,284	12,032		12,032	508	4,938	5,447	6,585
Interstate Commission on Potomac River Basin:									
Contributions		5	5		5		5	5	
National Advisory Committee for Aeronautics:									
Salaries and expenses	7,316	51,000	58,316		58,316	4,930	20,609	25,538	32,777
Construction and equipment	25,295	7,239	32,534		32,534	6,519		6,519	26,014
Construction and equipment, unitary plan	48,800		48,800		48,800	14,442		14,442	34,358

Construction and equipment, liquidation of contract authorization		4,200	4,200		4,200		427	427	3,773
Total, National Advisory Committee for Aeronautics	81,410	62,439	143,849		143,849	25,891	21,036	46,926	96,923
National Capital Housing Authority:									
Maintenance and operation	6	43	49		49	4	9	13	36
National Capital Planning Commission:									
Land acquisition	778	100	878		878	94		94	784
Salaries and expenses		125	125		125		49	49	76
Total, National Capital Planning Commission	778	225	1,003		1,003	94	49	143	860
National Capital Sesquicentennial Commission:									
Salaries and expenses	137		137	−55	82	57		57	25
National Labor Relations Board:									
Salaries and expenses	970	9,125	10,095		10,095	744	4,041	4,784	5,311
National Mediation Board:									
Salaries and expenses	26	429	455		455	20	189	208	247
Arbitration Emergency Board	39	138	177		177	25	104	129	48
Railroad Adjustment Board, salaries and expenses	119	497	616		616	40	177	217	399
Total, National Mediation Board	185	1,064	1,249		1,249	85	470	554	694
National Science Foundation:									
Salaries and expenses	3,033	8,000	11,033		11,033	2,587		2,587	8,446
Working fund	45		45	−10	35	20		20	15
Total, National Science Foundation	3,078	8,000	11,078	−10	11,068	2,607		2,607	8,461
National Security Training Commission:									
Salaries and expenses	68	55	123		123	3	22	25	98
Railroad Retirement Board:									
Payment to railroad retirement account (indefinite)	18,657	351,698	370,355	−18,657	351,698		351,698	351,698	
Working fund	10		10		10	5		5	6
Total, Railroad Retirement Board	18,667	351,698	370,365	−18,657	351,708	5	351,698	351,703	6
Reconstruction Finance Corporation:									
Reconstruction Finance Corporation fund	3,709		3,709		3,709		−81,185	−81,185	84,894
Authority to expend from Public Debt Receipt [7]	846,705	−178,220	668,485		668,485				668,485
Revolving fund, Defense Production Act	647		647	+8,200	8,847	8,847		8,847	
Authority to expend from Public Debt Receipt [8]									
Total, Reconstruction Finance Corporation	851,061	−178,220	672,841	+8,200	681,041	8,847	−81,185	−72,338	753,379

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INDEPENDENT OFFICES—Continued									
Renegotiation Board:									
Salaries and expenses	859	5,193	6,052		6,052	442	2,341	2,782	3,269
Securities and Exchange Commission:									
Salaries and expenses	202	5,000	5,202		5,202	157	2,374	2,532	2,670
Selective Service System:									
Salaries and expenses	10,233	29,882	40,115		40,115	3,913	12,550	16,462	23,653
Small Business Administration:									
Salaries and expenses		2,200	2,200		2,200		1,193	1,193	1,007
Revolving fund		55,000	55,000		55,000		7	7	54,993
Total, Small Business Administration		57,200	57,200		57,200		1,200	1,200	56,000
Small Defense Plants Administration:									
Salaries and expenses	1,120		1,120		1,120	170	268	438	683
Revolving fund	992		992		992	154		154	838
Total, Small Defense Plants Administration	2,112		2,112		2,112	324	268	592	1,521
Smithsonian Institution:									
Salaries and expenses	277	3,000	3,277		3,277	223	1,137	1,360	1,917
National Gallery of Art, salaries and expenses	184	1,275	1,459		1,459	166	587	753	706
Working fund	22		22		22	1	−12	−11	33
Total, Smithsonian Institution	483	4,275	4,758		4,758	390	1,712	2,102	2,656
Subversive Activities Control Board:									
Salaries and expenses	100	350	450		450	6	109	115	336

Tariff Commission:									
Salaries and expenses	144	1,291	1,435		1,435	94	599	692	743
The Tax Court of the United States:									
Salaries and expenses	34	970	1,004		1,004	27	436	462	541
Tennessee Valley Authority:									
Payment to Tennessee Valley Authority fund		188,371	188,371	−66	188,305		105,000	105,000	83,305
Revolving fund	340,993		340,993		340,993	17,142		17,142	323,851
Working fund	5,942		5,942		5,942	5,942		5,942	
Resources development		175	175		175		88	88	87
Total, Tennessee Valley Authority	346,935	188,546	535,481	−66	535,415	23,084	105,088	128,172	407,243
United States Information Agency:									
Information activities, government in occupied areas				+8,730	8,730	450	4,652	5,102	3,628
International information activities				+42,500	42,500	7,444	15,114	22,559	19,941
Foreign information programs				+5,887	5,887	904		904	4,984
Working fund				+25	25	1		1	23
Total, United States Information Agency				+57,142	57,142	8,799	19,766	28,565	28,577
Veterans' Administration:									
Medical and domiciliary services	106,209		106,209	−152	106,057	86,111		86,111	19,947
Administrative facilities	161		161		161	94		94	67
Compensation and pensions	26,468	2,246,291	2,272,759		2,272,759	26,468	1,206,896	1,233,364	1,039,395
Adjusted service certificates, appropriated funds							−500	−500	500
Readjustment benefits	66,536	664,311	730,847	−1,000	729,847	66,536	208,015	274,551	455,297
Military and naval insurance	3,707	1,600	5,307		5,307	2,653		2,653	2,653
Hospital and domiciliary facilities	115,263	17,500	132,763		132,763	29,366		29,366	103,397
Major alterations and improvements and repairs	8,354		8,354		8,354	872		872	7,483
National service life insurance appropriation	554	75,336	75,890		75,890	554	39,229	39,783	36,106
Servicemen's indemnities	149	18,000	18,149		18,149	149	9,311	9,460	8,690
Veterans' miscellaneous benefits	3,395	35,743	39,138		39,138	3,395	12,436	15,831	23,307
Grants to Republic of Philippines for construction of hospitals	9,200		9,200		9,200	892		892	8,308
Automobiles and other conveyances for disabled veterans	11,236		11,236		11,236	2,824		2,824	8,413
Grants to Republic of Philippines	900	1,731	2,631		2,631	666		666	1,965
General operating expenses		193,531	193,531		193,531		84,317	84,317	109,214
Medical administration and miscellaneous operating expenses		14,870	14,870		14,870		5,648	5,648	9,223
Maintenance and operation of hospitals		548,000	548,000		548,000		242,564	242,564	305,436
Contract hospitalization		20,583	20,583		20,583		5,263	5,263	15,320
Maintenance and operation of domiciliary facilities		24,248	24,248		24,248		10,061	10,061	14,187
Out-patient care		92,678	92,678		92,678		32,785	32,785	59,893
Maintenance and operation of supply depots		1,800	1,800		1,800		740	740	1,060
Hospital and domiciliary facilities, liquidation of contract authorization		21,186	21,186		21,186				21,186
Veterans special term insurance fund	281		281		281		−289	−289	570
Service-disabled veterans insurance fund	143		143	+1,000	1,143	201		201	941
Canteen service (revolving fund)	1,454		1,454		1,454	119		119	1,335
Rental, maintenance, and repair of quarters (revolving fund)	5		5		5		−8	−8	12
Direct loans to veterans (revolving fund)	69,215		69,215	+49,123	118,338	47,069		47,069	71,268
Authority to expend from public debt receipts		49,123	49,123	−49,123					

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Dec. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Dec. 31, 1953)			Unexpended balances as of Dec. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Veterans' Administration—Continued									
Vocational rehabilitation (revolving fund)	1,416		1,416		1,416	35		35	1,381
Soldiers and sailors civil relief (revolving fund)	818		818		818		−39	−39	857
Supply fund							−14,199	−14,199	14,199
Total, Veterans' Administration	425,463	4,026,531	4,451,995	−152	4,451,843	268,004	1,842,230	2,110,232	2,341,609
Total, Independent Offices	11,642,506	5,820,033	17,462,541	+72,596	17,535,137	1,692,574	2,324,633	4,017,201	13,517,936
GENERAL SERVICES ADMINISTRATION									
Operating expenses	1,390		1,390		1,390	418		418	972
Emergency operating expenses	8,900	20,200	29,100		29,100	1,093	10,628	11,720	17,379
Executive and staff operations	328	4,200	4,528		4,528	195	1,869	2,065	2,464
Renovation and improvement of Federal buildings outside the District of Columbia	4,163		4,163		4,163	2,000		2,000	2,162
Repair, preservation, and equipment, outside the District of Columbia	3,569		3,569		3,569	2,722		2,722	847
Remodeling Congress St. Post Office, Chicago, Ill							−600	−600	600
Expenses, general supply fund	3,567	13,925	17,492	+8	17,500	1,201	5,603	6,804	10,696
General supply fund (revolving fund)	8,725		8,725		8,725	323	−8	315	8,411
Strategic and critical materials	1,834,098		1,834,098		1,834,098	322,924	−8,161	314,763	1,519,335
Defense production guaranties, defense materials procurement activities							−1,248	−1,248	1,248
Construction of public buildings	1		1	−1		1		1	
Public Buildings Service	1,194	98,826	100,020	−8	100,012	−400	59,105	58,705	41,307
United States post office, Chicago	1,654		1,654		1,654	695		695	960
Renovation and modernization of Executive Mansion	68		68		68	44		44	24
National Archives and Records Service	524	5,625	6,149		6,149	474	2,145	2,619	3,530
Veterans education facilities, community facilities				+1	1				
Defense public works, community facilities	1,433		1,433		1,433		−23	−23	1,457
Federal Supply Service	231	2,605	2,836		2,836	172	1,085	1,258	1,578
Outside professional services	4		4	−4					
West central heating plant, Washington, D. C	493		493	−128	365	234		234	131
General Accounting Office Bldg	259		259		259	37		37	222
Federal office building, Nashville	154		154		154	34		34	120
Repair, improvement, and equipment of federally owned buildings outside the District of Columbia		14,000	14,000		14,000		2,759	2,759	11,241

Construction, purchase, remodeling buildings outside the District of Columbia	1,458		1,458		1,458	499		499	959
Acquisition of lands, District of Columbia	2		2	−2					
Hospital center, District of Columbia	13,300		13,300		13,300	684		684	12,616
Federal supply and records building	4,275		4,275		4,275	547		547	3,728
Geophysical Institute, Alaska	7		7	−7					
Improvement, post-office facilities, Los Angeles	262		262		262	197		197	66
Federal Courts Bldg., District of Columbia	232		232		232	137		137	95
Sites and planning, outside the District of Columbia	5,305		5,305		5,305	184		184	5,121
Revolving fund, Defense Production Act							−11,175	−11,175	11,175
Authority to expend from public debt receipts	816,300		816,300	−50,000	766,300				766,300
Maintenance, repair, improvements, public buildings	382		382		382		−250	−250	632
Construction services, public buildings	453		453		453	139		139	313
Working capital fund, public buildings (revolving fund)	182		182		182	44		44	138
Maintenance, Lafayette Bldg., District of Columbia	41		41		41	19		19	21
Building management fund	7,886	3,000	10,886		10,886		−6,119	−6,119	17,004
Working fund:									
Public buildings (special)	1		1		1	1		1	
General	12,035		12,035		12,035	11,755	−103	11,652	384
Office of Administrator	2		2		2				2
Public buildings	2		2		2	2		2	
Working fund	6		6		6	6		6	
Total, General Services Administration	2,732,885	162,381	2,895,266	−50,140	2,845,126	346,381	55,507	401,887	2,443,239
HOUSING AND HOME FINANCE AGENCY									
Office of the Administrator:									
Salaries and expenses	677	3,216	3,893	+50	3,943	490	2,063	2,553	1,390
Defense community facilities and services	16,427		16,427		16,427	5,216		5,216	11,212
Capital grants for slum clearance and urban redevelopment	182	20,000	20,182		20,182	182	673	855	19,327
Advance planning, non-Federal works	10,840		10,840	−4,650	6,190	625		625	5,565
National defense housing	1		1		1				1
Working fund	2		2		2	2		2	
Veterans' housing				+30	30				30
Defense housing	34,129		34,129	−17,500	16,629	10,000		10,000	6,629
Community Facilities Service (working fund)	73		73		73	60		60	13
Working fund	9,648		9,648		9,648	4,119		4,119	5,529
Slum clearance and urban redevelopment (revolving fund)	6,138		6,138	+10,000	16,138	5,910		5,910	10,228
Authority to expend from public debt receipts	722,000	250,000	972,000	−10,000	962,000				962,000
Loans for prefabricated housing (revolving fund)	7,625		7,625		7,625	977		977	6,647
Authority to expend from public debt receipts	43,884		43,884		43,884				43,884
Alaska housing program (revolving fund)	6,168		6,168		6,168		−1,405	−1,405	7,573
Development of isolated defense sites (revolving fund)	6,250		6,250	−6,250					
Housing loans for educational institutions (revolving fund)	5,288		5,288	+15,000	20,288	14,042		14,042	6,245
Authority to expend from public debt receipts	280,000		280,000	−15,000	265,000				265,000
Maintenance defense public works (revolving fund)	313		313		313		−87	−87	400
Federal National Mortgage Association (revolving fund)	201		201	−50,097	−49,897		−52,900	−52,900	3,004
Authority to expend from public debt receipts	1,203,903		1,203,903	+50,097	1,254,000				1,254,000
Total, Office of the Administrator	2,353,749	273,216	2,626,965	−28,320	2,598,645	41,623	−51,656	−10,033	2,608,677

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Dec. 31, 1953)			Unexpended balances as of Dec. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
HOUSING AND HOME FINANCE AGENCY—Continued									
Home Loan Bank Board:									
Revolving fund	121		121		121		−175	−175	295
Authority to expend from public debt receipts	1,000,000		1,000,000		1,000,000				1,000,000
Liquidation of Home Owners' Loan Corporation	38		38		38	8		8	30
Federal Savings and Loan Insurance Corporation fund	1,375		1,375	−10,495	−9,120		−10,185	−10,185	1,065
Authority to expend from public debt receipts	750,000		750,000		750,000				750,000
Total, Home Loan Bank Board	1,751,534		1,751,534	−10,495	1,741,039	8	−10,360	−10,352	1,751,390
Federal Housing Administration:									
Revolving fund, Federal Housing Administration	48,647		48,647	−43,930	4,717		−47,097	−47,097	51,813
Public Housing Administration:									
Administrative expenses (revolving fund)	1,173		1,173		1,173	362		362	810
United States Housing Act program (revolving fund)	15,159		15,159	−118,000	−102,841		−137,459	−137,459	34,618
Authority to expend from public debt funds	845,000		845,000	+118,000	963,000				963,000
Administrative expenses, Public Housing Administration		6,950	6,950		6,950		6,950	6,950	
Annual contributions		32,500	32,500	−3,999	28,501		28,501	28,501	
Subsistence, homesteads, and greentowns	736		736	−808	−72		−603	−603	531
Veterans' reuse housing program	456		456	−1,917	−1,461		−1,779	−1,779	319
Public war housing programs	57,614		57,614	−15,442	42,172		−4,059	−4,059	46,232
Total, Public Housing Administration	920,138	39,450	959,588	−22,166	937,422	362	−108,449	−108,087	1,045,510
Total, Housing and Home Finance Agency	5,074,068	312,666	5,386,734	−104,911	5,281,823	41,993	−217,562	−175,570	5,457,390

DEPARTMENT OF AGRICULTURE									
Agricultural Marketing Act of 1946	1,423	5,500	6,923		6,923	618	2,222	2,840	4,082
Bureau of Agricultural Economics:									
Salaries and expenses	746	5,404	6,150	+325	6,475	473	2,412	2,885	3,590
Working fund	18		18		18	17	−28	−12	30
Subtotal, Bureau of Agricultural Economics	764	5,404	6,168	+325	6,493	490	2,384	2,873	3,620
Agricultural Research Administration:									
Office of the Administrator:									
Salaries and expenses	114	342	456		456	75	161	236	220
Research on agricultural problems of Alaska	43		43		43	38		38	5
Research on strategic and critical materials	157	440	597		597	50	190	239	357
Working fund	65		65		65	2		2	63
Subtotal	379	782	1,161		1,161	165	351	515	645
Office of Experiment Stations:									
Payments to States, Hawaii, Alaska, and Puerto Rico	57	13,454	13,511		13,511	16	7,434	7,449	6,062
Salaries and expenses	49	380	429	−10	419	31	161	192	226
Virgin Islands agricultural program	15	100	115	−5	110	9	38	47	63
Research on agricultural problems of Alaska		270	270		270		99	99	171
Working fund							−3	−3	3
Subtotal	121	14,204	14,325	−15	14,310	56	7,728	7,784	6,525
Bureau of Human Nutrition and Home Economics:									
Salaries and expenses	312	1,405	1,717		1,717	124	570	694	1,023
Working fund	6		6		6	6		6	
Subtotal	318	1,405	1,723		1,723	130	570	700	1,023
Bureau of Animal Industry:									
Salaries and expenses	2,321	26,690	29,011		29,011	1,841	12,220	14,061	14,950
Eradication of foot and mouth, and other diseases	1,608		1,608	+2,294	3,902	177	−368	−191	4,093
Research facilities	9,962		9,962		9,962	351	−374	−22	9,985
Working fund	506		506		506	500		500	6
Subtotal	14,397	26,690	41,087	+2,294	43,381	2,869	11,478	14,348	29,034
Bureau of Dairy Industry	201	1,660	1,861	−3	1,858	148	649	797	1,060
Bureau of Agricultural and Industrial Chemistry:									
Salaries and expenses	1,841	7,725	9,566		9,566	818	3,059	3,877	5,689
Working fund	93		93	−31	62	57		57	5
Subtotal	1,934	7,725	9,659	−31	9,628	875	3,059	3,934	5,694

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[In thousands of dollars]

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DEPARTMENT OF AGRICULTURE—Continued									
Agricultural Research Administration—Continued									
Bureau of Plant Industry, Soils and Agricultural Engineering:									
Salaries and expenses	1,819	12,248	14,067		14,067	1,260	5,028	6,288	7,778
Working fund	954		954		954	929	−10	919	35
Subtotal	2,773	12,248	15,021		15,021	2,189	5,018	7,207	7,813
Bureau of Entomology and Plant Quarantine:									
Salaries and expenses	1,769	12,745	14,514		14,514	1,024	5,418	6,442	8,072
Control of emergency outbreaks of diseases	1,131		1,131		1,131	46		46	1,085
Working fund	120		120		120	73		73	46
Subtotal	3,020	12,745	15,765		15,765	1,143	5,418	6,561	9,203
Agriculture Research Center, working capital	310		310		310		−14	−14	324
Total, Agricultural Research Administration	23,453	77,459	100,912	+2,245	103,157	7,575	34,257	41,832	61,321
Control of forest pests	2,621	5,300	7,921	−14	7,907	1,348	2,644	3,992	3,915
Farmer cooperative service									
Salaries and expenses				+225	225		17	17	208
Forest Service:									
Salaries and expenses	5,681	41,066	46,747		46,747	4,463	23,372	27,835	18,912
Forest development, roads and trails	4,751	14,500	19,251		19,251	11,000	−4,883	6,117	13,135
Forest roads and trails	2		2		2	1		1	1
Smoke jumper facilities	573		573		573	327		327	246
Acquisition of lands of national forests (Weeks Act)	88	75	163		163	7	1	8	155
Acquisition of lands, Superior National Forest	350		350		350	22		22	328
Acquisition of lands, national forests (special account)	166		166		166	18		18	148

State and private forestry cooperation	582	10,793	11,375		11,375	517	4,070	4,587	6,788
Cooperative range improvements (special account)	339	531	870		870	339	60	399	470
Forest fire prevention	9	30	39		39	3		3	36
Working fund	911		911		911	532	−131	401	510
Acquisition of lands and construction, Coronado National Forest (permanent)	16		16		16				16
Expenses, brush disposal (permanent)	2,542	1,889	4,431		4,431	1,723		1,723	2,708
Payments to Minnesota, Cook, Lake, and St. Louis Counties		45	45		45		45	45	
Payments to school funds, Arizona and New Mexico (receipt limitation) (permanent)		123	123		123		123	123	
Payments to States and Territories, national forest funds (permanent)		18,650	18,650		18,650		18,650	18,650	
Roads and trails for States (permanent)	3,926	7,461	11,387		11,387	3,926	409	4,335	7,052
Total, Forest Service	19,936	95,163	115,099		115,099	22,878	41,716	64,594	50,505
Flood control	3,786	7,000	10,786		10,786	3,786	91	3,877	6,909
Watershed protection		5,000	5,000		5,000		632	632	4,368
Soil Conservation Service:									
Salaries and expenses	9,372	60,944	70,316	−225	70,091	5,587	26,087	31,674	38,418
Water conservation and utilization projects	113	685	798		798	113	139	252	546
Land utilization projects							−85	−85	85
Working fund	2		2		2	−3		−3	5
Total, Soil Conservation Service	9,487	61,629	71,116	−225	70,891	5,697	26,141	31,838	39,054
Production and Marketing Administration									
Conservation and use of agricultural resources	55,353	211,982	267,335	−2,172	265,163	31,846	41,262	73,108	192,055
Agricultural production program	145	43,500	43,645	+850	44,495	78	29,236	29,314	15,182
Sugar Act program	26,967	59,645	86,612	−37	86,575	18,939	8,678	27,617	58,958
National school-lunch program	1,374	83,365	84,739	−129	84,610	905	42,133	43,037	41,573
Repayment of Commodity Credit Corporation, Marketing Service, PMA		769	769		769		769	769	
Marketing Services, Production and Marketing Administration	807	11,496	12,303	+955	13,258	348	6,248	6,596	6,662
Exportation and domestic consumption of agricultural commodities	57		57	−57					
Removal of surplus agricultural commodities	342,047	172,417	514,464	−29,904	484,560	71,582		71,582	412,979
Perishable Agricultural Commodities Act fund (special)	305	225	530		530	198		198	332
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938	1,503		1,503		1,503	846	−5,167	−4,320	5,824
Local administration, sec. 388, Agricultural Adjustment Act of 1938	2,676		2,676		2,676	713	−26,853	−26,140	28,816
Advances, Agricultural Adjustment Act	5		5	−5					
Working fund, Production and Marketing Administration	741		741		741	401		401	340
Administration of Price Adjustment Act of 1938	23		23	−23					
Total, Production and Marketing Administration	432,003	583,399	1,015,402	−30,522	984,880	125,856	96,306	222,162	762,721

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[In thousands of dollars]

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	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF AGRICULTURE—Continued									
Commodity Exchange Authority:									
Salaries and expenses	85	700	785	−5	780	53	310	364	416
Federal Crop Insurance Corporation:									
Operating and administrative expenses	3,554	7,350	10,904	+100	11,004	733	2,226	2,960	8,044
Capital and insurance fund (revolving fund)	32,421		32,421		32,421	4,304		4,304	28,117
Total, Federal Crop Insurance Corporation	35,975	7,350	43,325	+100	43,425	5,037	2,226	7,264	36,161
Rural Electrification Administration:									
Salaries and expenses	1,085	7,775	8,860	−210	8,650	575	3,364	3,939	4,711
Loans, authority to expend from public-debt receipts	564,737	247,500	812,237	−100,000	712,237				712,237
Loans and purchase of property	26,540		26,540	+100,000	126,540	109,829		109,829	16,711
Total, Rural Electrification Administration	592,362	255,275	847,637	−210	847,427	110,404	3,364	113,768	733,659
Farmers' Home Administration:									
Loans: Authority to expend from public-debt receipts		182,000	182,000	−125,000	57,000				57,000
Loans	2,047		2,047	+125,000	127,047	88,323		88,323	38,724
Salaries and expenses	2,566	27,600	30,166	−788	29,378	2,152	12,542	14,694	14,683
Grants, farm housing	122		122	−122					
Farm tenancy loans, advances, Treasury Department	61		61		61	61		61	
Farm tenant mortgage insurance fund (revolving fund)	500		500		500		−219	−219	719
Total, Farmers' Home Administration	5,296	209,600	214,896	−910	213,986	90,536	12,323	102,859	111,126

Extension Service:									
Payments to States	288	31,877	32,165		32,165	21	15,921	15,942	16,224
Salaries and expenses	126	920	1,046	+1,607	2,653	75	635	710	1,943
Total, Extension Service	414	32,797	33,211	+1,607	34,818	96	16,556	16,652	18,167
Office of the Secretary:									
Salaries and expenses	214	2,188	2,402		2,402	153	1,017	1,170	1,231
Defense production activities:									
Salaries and expenses	308		308		308	156		156	153
Authority to expend from public debt receipts	46,000	2,000	48,000		48,000				48,000
Disaster loans (revolving fund)	17,791	130,000	147,791		147,791	17,791	19,337	37,128	110,663
Working fund	2		2		2	1	−11	−9	12
Working capital fund	621		621		621	79		79	542
Claims for damage, act of Dec. 28, 1922	1		1		1				1
Emergency supplies for Territories and possessions				+11	11	11		11	
Total, Office of the Secretary	64,937	134,188	199,125	+11	199,135	18,191	20,343	38,536	160,602
Office of the Solicitor:									
Salaries and expenses	268	2,300	2,568	−50	2,518	174	1,151	1,326	1,193
Office of Foreign Agricultural Relations:									
Salaries and expenses	84	673	757	+30	787	41	309	350	437
Working fund, special	12		12		12	1		1	11
Working fund	24		24		24	13		13	11
Office of Information:									
Salaries and expenses	634	1,160	1,794	+63	1,857	204	302	506	1,351
Working fund	4		4		4	3		3	1
Library:									
Salaries and expenses	59	674	733	+8	741	48	312	360	380
Working fund							−2	−2	2
Working fund:									
Agriculture, general	1,764		1,764		1,764	1,001		1,001	763
Agriculture, general, special fund	7		7		7				7
Commodity Credit Corporation:									
Limitation on administrative expenses	4,193		4,193		4,193	1,290	−1,301	−11	4,204
Authority to expend from public debt receipts	3,138,000	275,003	3,413,003	−611,003	2,802,000				2,802,000
Capital working fund	1,860		1,860	+611,003	612,863	611,574	−704	610,870	1,993
Total, Department of Agriculture	4,339,451	1,765,570	6,105,021	−27,320	6,077,701	1,006,914	261,599	1,268,517	4,809,184

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Dec. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Dec. 31, 1953)			Unexpended balances as of Dec. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF COMMERCE									
Office of the Secretary:									
Salaries and expenses	171	1,750	1,921		1,921	128	714	842	1,079
Defense production	7,780	4,200	11,980		11,980	1,118	2,076	3,195	8,786
Payment of terminal leave				+400	400		367	367	33
Technical and scientific services	24	200	224		224	18	84	102	121
Revolving fund, defense production guaranties	6		6		6				6
Working capital fund, Department of Commerce	180		180		180	−36		−36	216
Working fund	92		92		92	−144		−144	236
Sundry	3,146		3,146		3,146	2,876		2,876	269
Special, Office of the Secretary	3		3		3				3
Total, Office of the Secretary	11,402	6,150	17,552	+400	17,952	3,960	3,241	7,202	10,749
Bureau of the Census:									
Salaries and expenses	579	6,770	7,349		7,349	465	3,018	3,483	3,866
Seventeenth Decennial Census	490		490		490	272		272	218
Census of business	41		41		41				41
Census of agriculture	56		56		56	34		34	22
Census of business, transportation, manufactures, and mineral industries	201		201		201	178		178	23
Censuses of business, manufactures, and agriculture		1,500	1,500		1,500		425	425	1,075
Working fund	566		566		566	509	−133	376	190
Total, Bureau of the Census	1,933	8,270	10,203		10,203	1,458	3,310	4,768	5,435
Civil Aeronautics Administration:									
Salaries and expenses	12,760	105,000	117,760	−75	117,685	10,117	41,184	51,302	66,383
Establishment of air-navigation facilities	20,942	7,000	27,942		27,942	7,856	−10	7,846	20,095
Air-navigation development	1,787	1,085	2,872		2,872	144	569	712	2,160
Technical development and evaluation	185	750	935		935	127	317	444	491
Maintenance and operation, Washington National Airport	183	1,350	1,533		1,533	145	513	658	876
Construction, Washington National Airport	85	400	485		485	61		61	424
Federal aid airport program, Federal Airport Act	6,811		6,811		6,811	1,435		1,435	5,376

Federal-aid airport program, liquidation of contract authorization		22,700	22,700		22,700		12,663	12,663	10,037
Maintenance and operation, public airports, Alaska	68	500	568		568	53	171	224	344
Claims, Federal Airport Act	1,791		1,791		1,792	341		341	1,449
Construction, public airports, Alaska	1,137		1,137		1,137	755		755	382
Land acquisition, additional Washington airport	1		1		1		−1	−1	2
Working fund	5,510		5,510	−291	5,219	3,478	−922	2,557	2,662
Total, Civil Aeronautics Administration	51,260	138,785	190,045	−366	189,679	24,512	54,484	78,997	110,681
Civil Aeronautics Board:									
Salaries and expenses	356	3,750	4,106	+27	4,133	266	1,735	2,000	2,133
Payments to air carriers				+60,491	60,491		11,985	11,985	48,506
Total Civil Aeronautics Board	356	3,750	4,106	+60,518	64,624	266	13,720	13,985	50,639
Coast and Geodetic Survey:									
Salaries and expenses	2,105	12,000	14,105		14,105	1,477	4,973	6,450	7,655
Construction and equipment, geomagnetic station		750	750		750		2	2	748
Working fund	789		789		789	667		667	122
Total, Coast and Geodetic Survey	2,894	12,750	15,644		15,644	2,144	4,975	7,119	8,525
Bureau of Foreign and Domestic Commerce:									
Departmental salaries and expenses	303	2,650	2,953		2,953	227	1,050	1,277	1,677
Field office service	248	1,650	1,898		1,898	172	654	826	1,073
Export control	741	4,000	4,741		4,741	455	1,809	2,264	2,477
Working fund	21		21		21	6		6	14
Special	2		2		2	1		1	1
Total, Bureau of Foreign and Domestic Commerce	1,315	8,300	9,615		9,615	861	3,513	4,374	5,242
Maritime Administration:									
Salaries and expenses	1,852	15,500	17,352	−325	17,027	1,025	7,364	8,389	8,637
Ship construction	54,382		54,382		54,382	38,934		38,934	15,448
Ship construction, liquidation of contract authorization		59,000	59,000		59,000				59,000
Operating differential subsidies	9,083	55,000	64,083		64,083	9,083	41,883	50,966	13,117
Maritime training	445	3,480	3,925		3,925	238	1,325	1,563	2,361
State marine schools	173	890	1,063		1,063	74	216	291	772
War risk insurance (revolving fund)	89		89		89		−8	−8	97
Federal ship mortgage insurance (revolving fund)	26		26		26		−3	−3	29
Vessels operation (revolving fund)	4,888		4,888		4,888		−6,641	−6,641	11,529
Working fund	34,234		34,234		34,234	34,234		34,234	
Total, Maritime Administration	105,172	133,870	239,042	−325	238,717	83,588	44,136	127,725	110,990
Patent Office: Salaries and expenses	1,126	12,000	13,126		13,126	1,023	4,946	5,970	7,157
Bureau of Public Roads:									
Federal-aid highways	1,347	475,000	476,347		476,347	1,347	338,022	339,369	136,979
Surveys and plans	1,751		1,751	−51	1,700	47		47	1,653
Elimination of grade crossings	401	2,212	2,613		2,613	401	453	854	1,759
Forest highways	8,639	15,000	23,639		23,639	8,639	6,749	15,388	8,252

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Dec. 31, 1953)			Unexpended balances as of Dec. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF COMMERCE—Continued									
Bureau of Public Roads—Continued									
Public highways (public lands)	160		160		160	160		160	
Tongass Forest highways	3,440		3,440		3,440	866		866	2,574
Access roads	649		649	−282	367	53		53	315
War and emergency damage, Hawaii	1,969		1,969		1,969	532		532	1,437
Inter-American Highway, Costa Rica	2		2		2	2		2	
Inter-American Highway	4,555	1,000	5,555		5,555	1,405		1,405	4,150
Access roads, act of Sept. 7, 1950	16,462	5,500	21,962	+8,941	30,903	6,809	−41	6,768	24,135
Testing and research laboratory	132		132		132				132
Flight strips, national defense	96		96	−75	21				21
Strategic highway network, national defense	40		40		40	30		30	10
Public lands highways, liquidation of contract authorization		1,750	1,750		1,750		226	226	1,524
Rama Road, Nicaragua		1,000	1,000		1,000				1,000
Working fund, special	2,140		2,140		2,140	2,140		2,140	
Working fund	7,318		7,318	−151	7,167	7,159	−28	7,131	35
Total, Bureau of Public Roads	49,101	501,462	550,563	+8,382	558,945	29,590	345,381	374,971	183,976
Bureau of Standards:									
Operation and administration	215	1,000	1,215		1,215	−77	339	262	953
Research and testing	598	3,000	3,598		3,598	480	1,148	1,629	1,969
Radio-propagation standards	635	2,000	2,635		2,635	365	749	1,114	1,521
Construction of laboratories	2,820	440	3,260		3,260	36	1,595	1,632	1,629
Purchase and installation of betatron	11		11		11		−1	−1	12
Emergency facilities, radiation physics laboratory	76		76		76	74		74	2
Working capital fund	6,295		6,295		6,295	1,212	−2	1,210	5,085
Working fund	28,851		28,851	−7	28,844	27,364	−999	26,365	2,479
Total, Bureau of Standards	39,501	6,440	45,941	−7	45,934	29,454	2,829	32,285	13,650

Weather Bureau:									
Salaries and expenses	3,661	27,000	30,661		30,661	2,906	10,266	13,172	17,490
Working fund	1,027		1,027		1,027	172	−921	−749	1,776
Total, Weather Bureau	4,688	27,000	31,688		31,688	3,078	9,345	12,423	19,266
Total, Department of Commerce	268,749	858,777	1,127,525	+68,602	1,196,127	179,934	489,880	669,818	526,310
DEPARTMENT OF DEFENSE									
Office of the Secretary of Defense:									
Salaries and expenses	1,625	12,800	14,425		14,425	706	5,088	5,794	8,631
Claims, Department of Defense	987	6,000	6,987		6,987	209	3,542	3,750	3,236
Retired pay, Department of Defense	18,079	365,000	383,079	+1,000	384,079	2,207	171,515	173,723	210,357
Contingencies	61,602	75,000	136,602		136,602	692	6,125	6,817	129,785
Emergency fund	12,985	60,000	72,985	−4,695	68,290				68,290
Salaries and expenses:									
Court of Military Appeals	6	300	306		306	5	126	131	175
Office of Public Information	45	450	495		495	24	195	220	276
Military construction, foreign countries	139,455		139,455		139,455	20,672		20,672	118,783
Reserve tools and facilities		250,000	250,000		250,000				250,000
Working fund, special	45		45		45	17	−93	−76	121
Total, Office of the Secretary of Defense	234,829	769,550	1,004,379	−3,695	1,000,684	24,532	186,498	211,030	789,654
Department of the Army:									
Military functions:									
Military personnel	700,654	4,708,859	5,409,513		5,409,513	436,431	1,847,528	2,283,958	3,125,555
Maintenance and operation	2,289,333	4,343,000	6,632,333	−50,000	6,582,333	1,136,295	1,052,509	2,188,803	4,393,530
Procurement and production	11,926,991	3,224,633	15,151,624		15,151,624	1,926,991	1,608,154	3,535,145	11,616,479
Military construction, civilian components	50,500	9,094	59,594		59,594	9,091		9,091	50,503
National Guard	70,048	210,035	280,083		280,083	30,668	68,939	99,608	180,475
Reserve personnel requirements	25,654	85,500	111,154		111,154	11,253	36,338	47,590	63,564
Research and development	423,149	345,000	768,149	+1,575	769,724	149,886		149,886	619,838
Promotion of rifle practice	12	100	112		112	9	41	50	62
Operation and maintenance, Alaska communications	2,114	11,185	13,299		13,299	941	1,453	2,395	10,904
Construction, Alaska communication system	2,608		2,608		2,608	500		500	2,108
Military construction, Army	1,312,905		1,312,905		1,312,905	193,023		193,023	1,119,882
Civilian relief in Korea	71,018	58,000	129,018		129,018	14,841	32,364	47,205	81,812
Expediting production	120,636		120,636		120,636	38,921		38,921	81,715
Finance Service				+145	145	416		416	−271
Quartermaster Service	28,361		28,361	+3	28,364	2,965		2,965	25,398
Transportation Service						−1		−1	1
Signal Service	314,140		314,140		314,140	52,114		52,114	262,025
Engineer Service	82,043		82,043		82,043	21,097		21,097	60,946
Ordnance Service and supply	1,065,313		1,065,313		1,065,313	180,038		180,038	885,274
Chemical Service	14,444		14,444		14,444	2,012		2,012	12,433
Organized Reserves	2,128		2,128		2,128	−651		−651	2,779
Army Reserve Officer Training Corps	1,682		1,682		1,682	763		763	919
Expenses, losses financing war contracts (permanent)		2	2	−2					
Claims for damages, act of July 3, 1943	2		2		2				2
National Guard	8,216		8,216		8,216	2,346		2,346	5,870

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Dec. 31, 1953)			Unexpended balances as of Dec. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Army—Continued									
Military functions—Continued									
Judgments, United States courts, Army	1		1		1				1
Preparation for sale and salvage, military property	5,356	10,000	15,356		15,356	1,527	3,648	5,175	10,181
Replacement of personal property sold (permanent)	20,726		20,726	−2,639	18,087	18,087		18,087	
Claims for damages	1		1		1				1
Army stock fund (revolving)	940,560		940,560	−285,000	655,560		−70,383	−70,383	725,943
Army industrial fund (revolving)	195,907		195,907		195,907	2,791	−61	2,730	193,177
Army management fund (revolving)	−3,568,371		−3,568,371		−3,568,371	−1,786,540	49,927	−1,736,614	−1,831,757
Defense production guaranties	3,211		3,211		3,211		−895	−895	4,106
Replacing engineer supplies	108,416		108,416		108,416	13,335	−4,799	8,536	99,881
Replacing medical supplies	7,967		7,967		7,967	4,283		4,283	3,684
Replacing ordnance and ordnance stores	516,028		516,028		516,028	165,931	−12,931	153,000	363,028
Replacing quartermaster stores	336,067		336,067		336,067	67,269	−3,433	63,836	272,230
Replacing Signal Corps supplies and equipment	78,366		78,366		78,366	7,025	−20,839	−13,814	92,180
Working fund:									
Army, general	38,232		38,232		38,232	3,966		3,966	34,266
Office of the Secretary	9,796		9,796		9,796	9,940		9,940	−144
Office of the Chief of Staff	1		1		1	1		1	
Adjutant General	353		353		353	259	−96	163	190
Finance Service	2		2		2	1		1	1
Quartermaster Corps	30,202		30,202		30,202	30,194	−231	29,963	238
Signal Corps	101		101		101	27	−35	−8	109
U. S. Air Force	935		935		935	935		935	
Army Medical Corps	173		173		173	83		83	90
Army Engineers, military (general)	18,727		18,727		18,727	2,741	−8,888	−6,147	24,874
Ordnance	102,339		102,339	−205	102,134	45,919	−1,220	44,697	57,437
Chemical Corps	554		554		554	502	−90	412	142
Miscellaneous, military	1,515		1,515		1,515	1,515		1,515	
Ordnance, sundry	160		160		160	160		160	

Army, sundry	62,019		62,019		62,019	45,504	−17	45,487	16,532
Transportation (special)	2		2		2				2
Total, Department of the Army (military functions)	17,421,297	13,005,408	30,426,705	−336,120	30,090,585	2,845,404	4,576,983	7,422,387	22,668,195
Civil functions:									
Memorial fund, George W. Goethals	66		66		66	51		51	15
Cemeterial expenses	6,288	5,107	11,395	−5,159	6,236	363	2,043	2,406	3,831
Canal Zone government	7,132	13,300	20,432	−750	19,682	2,541	3,307	5,848	13,833
Government and relief in occupied areas	2,446	3,100	5,546		5,546	1,110	542	1,651	3,895
Natural fibers revolving fund: Authority to expend from public debt receipts	150,000		150,000		150,000				150,000
Hydraulic mining in California (permanent)	113		113		113	16		16	97
Maintenance and operation of dams on navigable rivers (permanent)		152	152		152				152
Payments to States, Flood Control Act of 1938		989	989		989		989	989	
Panama Canal Company (revolving fund)	33,479		33,479		33,479	7,006		7,006	26,473
Postal service, Canal Zone government	72		72		72	32		32	40
Maintenance and improvement of existing rivers and harbors projects	88,455		88,455	−78,143	10,312	4,179	−172	4,008	6,305
Flood control:									
General	190,492		190,492	−187,918	2,574	21		21	2,552
General, emergencies	17,731		17,731	−17,806	−75	3		3	−79
Mississippi River and tributaries	7,017	51,433	58,450	−1,942	56,508	7,017	28,022	35,039	21,469
Mississippi River and tributaries, emergency	595		595	−593	2	2		2	
Sacramento River, Calif	136		136	−136					
General investigations		2,868	2,868	+641	3,509		1,458	1,458	2,051
Construction, general		278,670	278,670	+235,239	513,909		190,600	190,600	323,309
Operation and maintenance, general		79,000	79,000	+28,735	107,735		37,385	37,385	70,350
General expenses		9,716	9,716	+443	10,159		4,255	4,255	5,904
Niagara remedial works		1,500	1,500		1,500		24	24	1,476
Maintenance and operation, certain Federal water mains outside the District of Columbia	5		5		5				5
Niagara redevelopment	88		88	−88					
Alteration of bridges over navigable waters	1,573		1,573	−1,563	10				10
Flood control, Trinity River, Tex	50		50	−50					
Revolving fund				+23,182	23,182		−2,249	−2,249	25,431
Working fund:									
Army, miscellaneous, civil	1,173		1,173		1,172	1,087		1,087	86
Army engineers, civil	3,205		3,205		3,205	3,193		3,193	12
Total, Department of the Army (civil functions)	510,117	445,835	955,952	−5,909	950,044	26,621	266,202	292,825	657,217
Total, Department of the Army (military and civil functions)	17,931,414	13,451,243	31,382,657	−342,029	31,040,629	2,872,025	4,843,185	7,715,212	23,325,412
Department of the Navy:									
Military personnel	209,880	2,541,000	2,750,880		2,750,880	45,754	1,051,525	1,097,279	1,653,601
Naval Reserve	29,003	63,300	92,303	+2,893	95,196	9,340	20,056	29,396	65,800
Officer candidates	9,563		9,563	−2,893	6,670	1,006		1,006	5,664
Naval personnel, general expenses	26,043	83,000	109,043		109,043	10,198	27,917	38,115	70,928
Military personnel:									
Marine Corps	58,670	738,000	796,670		796,670	28,354	287,011	315,365	481,304
Marine Corps Reserve	6,791	13,800	20,591		20,591	1,225	4,539	5,764	14,827

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Dec. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Dec. 31, 1953)			Unexpended balances as of Dec. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Navy—Continued									
Marine Corps, troops and facilities	1,483,570	195,000	1,678,570	−521,255	1,157,315	167,206	48,211	215,417	941,898
Aircraft and facilities	535,046	943,000	1,478,046		1,478,046	183,171	236,319	419,492	1,058,554
Construction of aircraft	7,267,525	1,379,000	8,646,525		8,646,525	1,082,443		1,082,443	7,564,083
Ships and facilities	1,189,613	896,400	2,086,013	−17,518	2,068,495	342,534	235,351	577,887	1,490,608
Construction of ships	37,352	56,700	94,052	+70,454	164,506	37,352	606	37,958	126,548
Construction of ships, liquidation of contract authorization		70,454	70,454	−70,454					
Shipbuilding and conversion	1,381,595	720,000	2,101,595	+408,380	2,509,975	342,668		342,668	2,167,308
Ordnance and facilities	1,390,402	804,000	2,194,402	−4,702	2,189,700	375,945	86,503	462,447	1,727,253
Ordnance for new construction	42,422		42,422	+10,000	52,422	25,352		25,352	27,069
Ordnance for new construction, liquidation of contract authorization		10,000	10,000	−10,000					
Ordnance for shipbuilding and conversion	408,380		408,380	−408,380					
Increase and replacement of naval vessels:									
Construction and machinery						−189		−189	189
Armor, armament, and ammunition						−76		−76	76
Medical care	49,462	83,429	132,891		132,891	10,324	26,733	37,058	95,833
Civil engineering	144,768	115,000	259,768		259,768	41,888	36,597	78,485	181,283
Facilities	41,777		41,777		41,777	7,441		7,441	34,336
Research	74,489	58,600	133,089		133,089	31,091		31,091	101,998
Service-wide supplies and finance	50,589	382,500	433,089		433,089	37,899	153,828	191,727	241,362
Service-wide operations	52,494	104,000	156,494		156,494	11,128	57,431	68,559	87,935
Operation and conservation of naval petroleum reserve	7,711		7,711	+2,400	10,111	4,346	49	4,395	5,716
Naval Petroleum Reserve No. 4, Alaska	5,229		5,229	−2,400	2,829	−478		−478	3,307
Public works:									
Bureau of Yards and Docks	18,259		18,259		18,259	−189		−189	18,448
Navy	807,772		807,772		807,772	156,102		156,102	651,670
Construction, water-supply facilities, San Diego	1,811		1,811		1,811		−5,101	−5,101	6,912
Marine Corps procurement		151,127	151,127	+521,255	672,382		−12,359	−12,359	684,742
Military construction, naval civilian components		30,000	30,000		30,000		88	88	29,912
Navy emergency fund	1,727		1,727		1,727		−5	−5	1,732

Payments to personnel	121		121		121				121
Preparation for sale and salvage, military property	13,001	2,786	15,787		15,787	1,124	1,479	2,603	13,183
Replacement of personal property sold (permanent)	11,270	−11,730	−460		−460	−460		−460	
Ships stores profits	2,367	3,226	5,593		5,593	2,367	1,436	3,803	1,790
Navy stock fund	524,576		524,576	−250,000	274,576		−39,101	−39,101	313,677
Defense production guaranties	2,666		2,666		2,666		−2,096	−2,096	4,762
Laundry service, Naval Academy	107		107		107		−2	−2	110
Navy working fund	60,480		60,480		60,480	2,486	−1,841	645	59,835
Navy industrial fund	330,073		330,073	−200	329,873	67,389	−100	67,289	262,584
Navy management fund	19,003		19,003		19,003	3,258	−2,659	599	18,404
Marine Corps stock fund	40,000		40,000		40,000		−18,146	−18,146	58,146
Working fund:									
Medicine and surgery	42		42		42	42		42	
Marine Corps	205		205		205	205		205	
Yards and docks	35,225		35,225		35,225	35,225		35,225	
Office of Naval Research	9,309		9,309	−5,285	4,024	3,998		3,998	25
Navy aeronautics	12,103		12,103		12,103	12,103		12,103	
Navy ships	2,083		2,083	−91	1,992	1,992		1,992	
Navy ordnance	3,815		3,815	−3,430	385	385		385	
Navy supplies and accounts	16,254		16,254		16,254	16,254		16,254	
Total, Department of the Navy	16,414,641	9,432,592	25,847,233	−281,226	25,566,007	3,098,200	2,194,269	5,292,472	20,273,534
Department of the Air Force:									
Aircraft and related procurement	19,273,997	3,495,000	22,768,997		22,768,997	3,435,206		3,435,206	19,333,790
Major procurement other than aircraft	2,989,519	600,000	3,589,519		3,589,519	350,411		350,411	3,239,108
Acquisition and construction, real property	2,694,400	240,776	2,935,176		2,935,176	472,335		472,335	2,462,841
Maintenance and operation	1,786,366	3,155,000	4,941,366		4,941,366	730,164	731,339	1,461,503	3,479,863
Military personnel requirements	224,519	3,285,000	3,509,519		3,509,519	104,356	1,450,877	1,555,233	1,954,286
Research and development	522,942	440,000	962,942	+2,120	965,062	202,116		202,116	762,945
Reserve personnel requirements	16,577	14,900	31,477		31,477	6,043	3,728	9,770	21,706
Air National Guard	88,418	147,100	235,518		235,518	36,640	27,972	64,612	170,906
Contingencies	6,786	31,000	37,786		37,786	1,256	24,560	25,815	11,971
Preparation for sale and salvage, military property	10,274	2,998	13,272		13,272	123	535	658	12,614
Replacement of personal property sold (permanent)	2,066	−2,066							
Wildlife conservation, Eglin Field	16	10	26		26	5		5	21
Air Force industrial fund (revolving)	1,005		1,005		1,005		−15	−15	1,020
Air Force management fund	142,867		142,867		142,867	54,296	−11,421	42,875	99,992
Air Force stock fund	193,139		193,139		193,139	75,922		75,922	117,218
Defense production guaranties	3,925		3,925		3,925		−1,390	−1,390	5,315
Working fund	3,007		3,007	+1,876	4,883	2,172		2,172	2,711
Sundry	186		186		186	174		174	12
Total, Department of the Air Force	27,960,007	11,409,717	39,369,724	+3,996	39,373,720	5,471,219	2,226,185	7,697,402	31,676,319
Grand total, Department of Defense:									
Excluding civil functions	62,030,774	34,617,267	96,648,041	−617,045	96,030,996	11,439,355	9,183,935	20,623,291	75,407,702
Including civil functions	62,540,891	35,063,102	97,603,993	−622,954	96,981,040	11,465,976	9,450,137	20,916,116	76,064,919

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Dec. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Dec. 31, 1953)			Unexpended balances as of Dec. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE									
American Printing House for the Blind		175	175		175		175	175	
Columbia Institution for the Deaf:									
Salaries and expenses		410	410		410		204	204	206
Construction of buildings		41	41		41		41	41	
Total, Columbia Institution for the Deaf		451	451		451		245	245	206
Food and Drug Administration:									
Salaries and expenses	386	5,200	5,586	+22	5,608	294	2,374	2,667	2,940
Certification services, salaries and expenses (special indefinite)	635	492	1,130		1,130	531		531	596
Total, Food and Drug Administration	1,021	5,692	6,716	+22	6,738	825	2,374	3,198	3,536
Freedmen's Hospital:									
Salaries and expenses	386	3,104	3,490		3,490	290	1,110	1,400	2,090
Howard University:									
Salaries and expenses	95	2,535	2,630		2,630	92	1,019	1,111	1,519
Plans and specifications	416		416		416	63		63	353
Construction of buildings	8,532	20	8,552		8,552	840		840	7,711
Total, Howard University	9,043	2,555	11,598		11,598	995	1,019	2,014	9,583
Office of Education:									
Promotion and further development of vocational education	332	18,673	19,005	−32	18,973		9,031	9,031	9,942
Promotion of vocational education (permanent indefinite)	39	7,138	7,177	−30	7,147	10	1,748	1,758	5,390
Further endowment of agricultural and mechanical colleges		2,502	2,502		2,502		2,502	2,502	
Agricultural and mechanical colleges (permanent definite)		2,550	2,550		2,550		2,550	2,550	
Salaries and expenses	212	2,900	3,112	+3	3,115	112	1,229	1,341	1,774

Payments to school districts	25,466	66,500	91,966		91,966	16,750	5,467	22,217	69,749
School construction	140,188		140,188		140,188	66,134		66,134	74,055
Assistance for school construction		70,000	70,000		70,000		25	25	69,975
Working fund	253		253		253	59	−17	42	211
Working fund (special)	9		9		9				9
Total, Office of Education	166,499	170,263	336,762	−59	336,703	83,065	22,535	105,600	231,105
Office of Vocational Rehabilitation:									
Payments to States	44	23,000	23,044		23,044	32	10,038	10,070	12,974
Salaries and expenses	51	656	707		707	40	284	324	383
Total, Office of Vocational Rehabilitation	95	23,656	23,751		23,751	72	10,322	10,394	13,357
Public Health Service:									
Control of venereal diseases	542	5,000	5,542		5,542	280	2,721	3,001	2,541
Control of tuberculosis	535	6,000	6,535		6,535	293	3,133	3,426	3,109
Assistance to States, general	315	13,250	13,565	+134	13,699	213	7,226	7,439	6,260
Control of communicable diseases	450	5,000	5,450	+1	5,451	269	2,259	2,528	2,923
Engineering, sanitation, and industrial hygiene	274	3,163	3,437		3,437	174	1,435	1,609	1,827
Grants to States, municipalities, etc., for plan preparation, water-pollution control	200		200	−200					603
Disease and sanitation investigation and control	74	1,082	1,156		1,156	38	515	553	151
Buildings and facilities, Cincinnati, Ohio	383		383		383	231		231	505
Salaries and expenses, hospital construction services	91	875	966	+3	969	57	406	464	145,019
Grants for hospital construction	116,299	65,000	181,299		181,299	36,280		36,280	10,334
Grants for hospital construction, liquidation of contract authorization		19,700	19,700		19,700		9,366	9,366	
Payments to States for surveys and programs for hospital construction	302		302	−291	11	11		11	18,873
Hospitals and medical care	2,600	33,100	35,700	+6	35,706	1,886	14,948	16,834	1,741
Foreign quarantine service	291	2,900	3,191	+7	3,198	204	1,253	1,456	4,219
Operating expenses, National Institutes of Health	2,707	4,675	7,382	+1	7,383	1,347	1,817	3,164	16,380
Salaries, expenses, and grants, National Cancer Institute	5,039	20,237	25,276	−148	25,128	1,802	6,946	8,748	3,987
Authorized metabolic disease activities		7,000	7,000	−16	6,984		2,996	2,996	3,090
Microbiology activities		5,738	5,738	−18	5,720		2,630	2,630	2,182
Neurology and blindness activities		4,500	4,500		4,500		2,319	2,319	6,558
Mental-health activities	1,146	12,095	13,241	−57	13,184	313	6,313	6,626	9,994
National Heart Institute, salaries, expenses, and grants	2,139	15,168	17,307		17,307	758	6,556	7,314	1,148
Dental-health activities	213	1,740	1,953		1,953	99	706	805	
Research facilities, National Institute of Dental Research	24		24	−24					10,352
Construction of research facilities	15,708		15,708		15,708	5,356		5,356	
Construction of research facilities, liquidation of contract authorization		2,500	2,500		2,500				2,500
Retired pay, commissioned officers	101	1,197	1,298		1,298	101	460	561	738
Commissioned officers' pay, etc	60		60		60				60
Salaries and expenses, Public Health Service	110	2,900	3,010	−116	2,894	56	1,271	1,327	1,567
Operation of commissaries, narcotics hospitals (revolving fund)	16		16		16				16
Service and supply fund (revolving fund)	347		347	+200	547		−190	−190	737

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Dec. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Dec. 31, 1953)			Unexpended balances as of Dec. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Con.									
Public Health Service—Continued									
Working capital fund, narcotics hospitals (revolving fund)	64		64		64	11		11	53
Working fund	118		118		118	71	−17	54	63
Total, Public Health Service	150,148	232,820	382,968	−518	382,450	49,850	75,069	124,919	257,530
St. Elizabeths Hospital:									
Salaries and expenses	951	2,417	3,368		3,368	727	538	1,265	2,103
Major repairs and preservation of buildings and grounds	435	400	835		835	301		301	533
Construction and equipment of treatment buildings	5,615		5,615		5,615	1,113		1,113	4,502
Construction and equipment	38		38		38				38
Building for storeroom	19		19		19	2		2	16
Total, St. Elizabeths Hospital	7,058	2,817	9,875		9,875	2,143	538	2,681	7,192
Social Security Administration:									
Bureau of Federal Credit Unions:									
Supervision of Federal credit unions	280		280	−281					
Operating fund		250	250	+281	531	145		145	386
Subtotal, Bureau of Federal Credit Unions	280	250	530		531	145		145	386
Bureau of Old Age and Survivors Insurance, working fund							−34	−34	34
Bureau of Public Assistance:									
Salaries and expenses	100	1,550	1,650		1,650	65	704	769	881
Grants to States	280,968	990,000	1,270,968		1,270,968	280,968	461,670	742,638	528,330
Subtotal, Bureau of Public Assistance	281,068	991,550	1,272,618		1,272,618	281,033	462,374	743,407	529,211
Children's Bureau:									
Salaries and expenses	144	1,525	1,669	+1	1,670	109	677	786	884

Grants to States, maternal and child welfare	2,125	30,000	32,125		32,125	653	16,968	17,621	14,504
Subtotal, Children's Bureau	2,269	31,525	33,794	+1	33,795	762	17,645	18,407	15,388
Office of the Commissioner:									
Salaries and expenses	17	173	190		190	10	8	18	172
Working fund	31		31		31	27		27	4
Working fund (special)	13		13		13		−10	−10	23
Total, Social Security Administration	283,678	1,023,498	1,307,176	+1	1,307,177	281,977	479,983	761,960	545,218
Office of the Secretary:									
Salaries and expenses	62	1,150	1,212	+2	1,214	44	445	488	725
Division of Field Services	107	1,835	1,942	+1	1,943	460	609	1,069	874
Office of General Counsel	8		8		8				8
Surplus property disposal	17	255	272		272	26	117	143	129
Salaries, Division of Service Operations	35		35		35	4		4	31
Defense community facilities and services, salaries and expenses	9		9		9	5		5	4
Defense community facilities and services	6,871		6,871		6,871	1,485		1,485	5,386
Defense production activities, salaries and expenses	23		23		23	10		10	14
Salaries, Office of General Counsel	30	350	380	+5	385	21	−47	−25	410
Working capital fund	134		134		134		−6	−6	140
Working fund	1,470		1,470	−158	1,312	732	−36	696	615
Salaries and expenses, Office of the Secretary	6		6		6				6
Working fund (special)	36		36		36	34		34	1
Total, Office of the Secretary	8,808	3,590	12,398	−150	12,248	2,821	1,082	3,903	8,343
Total, Department of Health, Education, and Welfare	626,735	1,468,619	2,095,354	−702	2,094,652	422,038	594,452	1,016,492	1,078,161
Department of the Interior									
Office of the Secretary:									
Salaries and expenses	447	2,325	2,772		2,772	221	1,037	1,258	1,514
Enforcement of the Connally Hot Oil Act	28	150	178		178	16	69	86	93
Construction, operation, and maintenance of Southeastern Power Administration	1,169		1,169		1,169	91		91	1,078
Continuing fund, Southeastern Power Administration	50		50		50				50
Southwestern Power Administration:									
Operation and maintenance		1,600	1,600	−40	1,560		604	604	956
Construction, operation, and maintenance	7,672		7,672	−1,264	6,408	2,038		2,038	4,369
Continuing fund	273		273		273				273
Defense Production Act, salaries and expenses	655	500	1,155	+40	1,195	155	290	445	751
Research in the use of saline water	105	400	505		505	39	24	63	442
Working capital fund (revolving)	243		243		243	46		46	198
Emergency storm and flood repairs	461		461		461	128		128	333
Working fund	808		808		808	95		95	713
Operation and maintenance, southeastern marketing area		1,130	1,130		1,130		550	550	580

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Dec. 31, 1953)			Unexpended balances as of Dec. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE INTERIOR—Continued									
Office of the Secretary—Continued									
Defense production, revolving fund	1,420		1,420	+3,000	4,420	2,534	−202	2,332	2,088
Authority to expend from public debt receipts	7,500	4,500	12,000	−3,000	9,000				9,000
Total, Office of the Secretary	20,831	10,605	31,436	−1,262	30,172	5,363	2,372	7,735	22,438
Commission on Fine Arts:									
Salaries and expenses	5	21	26		26	4	8	12	14
Bonneville Power Administration:									
Construction, operation, and maintenance	50,588	44,870	95,458	+1	95,459	26,134	−7	26,127	69,333
Continuing fund, emergency expenses	500		500		500				500
Total, Bonneville Power Administration	51,088	44,870	95,958	+1	95,959	26,134	−7	26,127	69,833
Bureau of Land Management:									
Management of lands and resources	1,727	11,483	13,210		13,210	1,503	5,135	6,639	6,571
Construction	3,135	2,000	5,135		5,135	2,259	−1,549	709	4,425
Range improvement (receipt limitation)	283	375	658		658	218	−13	206	452
Expenses, sale of timber, reclamation lands		1	1		1		1	1	
Leasing of grazing land, receipt limitation (permanent)		3	3		3		2	2	1
Payment to Oklahoma, royalties		9	9		9		9	9	
Payments to States:									
Grazing receipts, lands outside grazing districts	75	87	162		162	75	87	162	
Grazing receipts, lands within grazing districts	61	113	174		174	61	113	175	
Grazing receipts, miscellaneous	2	7	9		9	2	7	9	
Mineral Leasing Act	4	9,245	9,249		9,249	4	9,245	9,249	
Proceeds of sales		67	67		67		67	67	
Grazing fees	1		1		1	1		1	
Payments to Alaska, school lands	1		1		1	1		1	
Payments from proceeds, sale of water	8		8		8				8
Payments to counties, Oregon and California grant lands		6,422	6,422		6,422		6,422	6,422	
Payments to States, grazing fees			1		1				

Working fund			1	−1					
Total, Bureau of Land Management	5,297	29,811	35,109	−1	35,108	4,124	19,526	23,651	11,457
Bureau of Indian Affairs:									
Health, education, and welfare services	8,736	52,000	60,736		60,736	4,778	19,513	24,290	36,446
Resources management	2,719	13,254	15,973		15,973	1,854	4,925	6,779	9,194
Construction	21,419	15,869	37,288		37,288	9,489		9,489	27,799
Revolving fund for loans	4,015		4,015		4,015		−560	−560	4,575
General administrative expenses	490	3,000	3,490		3,490	354	1,323	1,678	1,812
Commutation of treaty obligations, Columbias and Colvilles	3		3		3				3
Acquisition of lands and loans to Indians, Oklahoma	36	2	38		38				38
Payments to Indians, States and counties	3		3		3				3
Fulfilling treaties with Indians, Lemhi Agency, Idaho	3		3		3				3
Fulfilling treaties with the Winnebagos	4		4		4				4
Claims and treaty obligations	2	141	143		143	2	75	77	66
Payment to Shawnee and Delaware Indians, Oklahoma	2		2		2				2
Payment to loyal Shawnees	2		2		2				2
Payment to loyal Creeks and Freedman Indians	2		2		2				2
Payment to Indians of Klamath Agency	539		539		539				539
Payments to Indians of Round Valley Reservation, Calif	3		3		3				3
Payment to absentee Shawnees	1		1		1				1
Payment to Sioux Indians for property losses	2		2		2				2
Indian arts and crafts fund	59		59		59	3		3	56
Working fund	1	1	2		2				1
Operation and maintenance, irrigation system	136		136		136	136		136	
Purchase of lands, Rocky Boy, Mont	1,944	329	2,273		2,273	1,043		1,043	1,230
Operation and maintenance, Indian irrigation project	11		11		11				11
Redemption of redistricted Indian property	1,307	720	2,027		2,027	670		670	1,353
	5		5		5				5
Total, Bureau of Indian Affairs	41,442	85,315	126,757		126,757	18,329	25,276	43,606	83,149
Bureau of Reclamation:									
General investigations	678	100	778	+2,900	3,678	678	1,045	1,723	1,955
Construction and rehabilitation	101,573	63,760	165,333	+51,909	217,242	93,224		93,224	124,018
Operation and maintenance	6,078	2,245	8,323	+16,253	24,576	2,303	7,628	9,931	14,644
General administrative expenses	565		565	+4,500	5,065	414	1,966	2,381	2,684
Emergency fund	587		587	+400	987	109		109	878
Colorado River development fund		500	500	−500					
Colorado River Dam fund, Boulder Canyon project		3,402	3,402	−1,302	2,100		2,100	2,100	
Payments to farmers, irrigation district, North Platte project				+11	11	11		11	
Operation, maintenance, and replacement of project work, North Platte project, Gering, Fort Laramie, Gosher, and Pathfinder irrigation		7	7		7				7
Refunds and returns	76		76	+100	176	76		76	100
Continuing fund, emergency expenses, Fort Peck	601		601		601		−668	−668	1,269
Working fund	11,941		11,941		11,941	11,941		11,941	
Special fund		74,995	74,995	−74,995					
Total, Bureau of Reclamation	122,099	145,008	267,108	−724	266,384	108,756	12,071	120,828	145,555

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Dec. 31, 1953)			Unexpended balances as of Dec. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE INTERIOR—Continued									
Geological Survey:									
Surveys, investigation, and research	2,514	27,750	30,264		30,264	1,979	16,818	18,797	11,467
Cooperative advance (revolving fund)							−400	−400	400
Working fund	5,404		5,404	−1,044	4,360	4,226		4,226	134
Total, Geological Survey	7,918	27,750	35,668	−1,044	34,624	6,205	16,418	22,623	12,001
Bureau of Mines:									
Conservation and development of mineral resources	4,083	15,928	20,011		20,011	2,135	6,450	8,585	11,427
Health and safety	643	5,060	5,703		5,703	392	1,942	2,334	3,370
Construction	3,669	425	4,094		4,094	1,609		1,609	2,485
General administrative expenses	157	1,300	1,457		1,457	125	491	616	841
Development and operation of helium properties	1,611		1,611		1,611		−518	−518	2,129
Working fund	3,468		3,468	−940	2,528	1,648		1,648	880
Defense Minerals Exploration Administration	62		62		62	5		5	56
Total, Bureau of Mines	13,693	22,713	36,406	−940	35,466	5,914	8,365	14,279	21,188
National Park Service:									
Management and protection	1,022	8,870	9,892		9,892	869	4,428	5,298	4,594
Maintenance and rehabilitation of physical facilities	1,368	8,300	9,668		9,668	1,215	3,500	4,715	4,953
Construction	13,540	13,916	27,456		27,456	6,600		6,600	20,856
Construction, liquidation of contract authorization		1,500	1,500		1,500		1,417	1,417	83
General administrative expenses	121	1,268	1,389		1,389	111	576	687	702
National Park Service	7		7		7	7		7	
Operation and maintenance, etc., Independence National Historical Park	42	267	309		309	42	7	49	261
Education, children of employees of Yellowstone	4	27	31		31	4	4	8	22
Payment to State of Wyoming in lieu of taxes	26	26	52		52	26		26	26
Working fund	64		67		64	26		26	38
Total, National Park Service	16,194	34,174	50,368		50,368	8,900	9,932	18,833	31,535

Fish and Wildlife Service:									
Management of resources	1,585	7,832	9,417		9,417	1,412	3,080	4,492	4,925
Investigation of resources	700	4,460	5,160		5,160	502	1,739	2,241	2,919
Construction	848	436	1,284		1,284	568		568	715
General administrative expenses	97	775	872		872	83	357	440	432
Administration of the Pribilof Islands	1,272	1,996	3,268		3,268	1,184		1,184	2,084
Expenses for sales in refuges, Migratory Bird Act	3	30	33	−3	30		13	13	17
Federal aid:									
Fish restoration and management	4,271	4,557	8,828		8,828	991		991	7,836
Wildlife restoration (permanent)	24,560	12,148	36,708		36,708	6,606		6,606	30,101
Management, national wildlife refuges	934	1,412	2,346		2,346	899		899	1,446
Payments to counties from receipts, Migratory Bird Conservation Act		471	471		471		471	471	
Migratory bird conservation account (receipt limitation)	7,245	151	7,396		7,396	2,217		2,217	5,178
Upper Mississippi Wildlife Refuge	13		13		13	2		2	11
Working fund	136		136		136	44		44	92
Total, Fish and Wildlife Service	41,664	34,268	75,932	−3	75,929	14,508	5,660	20,168	55,756
Office of the Territories:									
Administration of the Territories	544	4,021	4,565		4,565	133	2,046	2,178	2,388
Working fund	2		2		2	2		2	
Construction of roads, Alaska	11,178	17,600	28,778		28,778	11,178	394	11,572	17,205
Alaska roads (revolving fund)	2,893		2,893		2,893		−3,737	−3,737	6,630
Virgin Islands public works	3,213	1,100	4,313		4,313	592		592	3,721
Federal aid, wildlife restoration	3		3		3	3		3	
Construction, Alaska railroads		4,215	4,215		4,215		4,215	4,215	
Emergency relief, Puerto Rico (revolving fund)	3,236		3,236		3,236	68		68	3,168
Virgin Islands Corporation (revolving fund)	1,110	1,028	2,138		2,138	300		300	1,838
Operations, Virgin Islands Corporation	385		385		385	161		161	224
Grants		1,080	1,080		1,080		815	815	265
Alaska public works	15,858	12,000	27,858		27,858	4,081		4,081	23,777
Trust territories of the Pacific Islands		4,300	4,300		4,300		4,227	4,227	73
Total, Office of the Territories	38,422	45,344	83,766		83,766	16,518	7,960	24,477	59,289
Total, Department of the Interior	358,652	479,879	838,531	−3,975	834,556	214,755	107,581	322,334	512,221
DEPARTMENT OF JUSTICE									
Legal activities and general administration:									
Salaries and expenses:									
General administration	333	2,495	2,828	+16	2,844	241	1,088	1,328	1,515
General legal activities	1,502	10,160	11,662	+20	11,682	860	4,182	5,042	6,640
Antitrust Division	375	3,500	3,875	−175	3,700	243	1,425	1,668	2,032
United States attorneys and marshals	637	14,000	14,637	+485	15,122	615	6,442	7,057	8,065
Fees and expenses of witnesses	158	1,200	1,358		1,358	42	529	571	787
Salaries and expenses:									
Claims of persons of Japanese ancestry	75	8,299	8,374		8,374	75	8,105	8,180	192
Defense production activities	5		5		5				5
Property claims of alien enemies	13		13	−13					
Working fund	34		34		34	11	−5	7	27
Total, legal activities and general administration	3,132	39,654	42,786	+333	43,119	2,087	21,766	23,853	19,263

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Dec. 31, 1953)			Unexpended balances as of Dec. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF JUSTICE—Continued									
Federal Bureau of Investigation:									
Salaries and expenses	6,308	77,000	83,308		83,308	5,684	31,878	37,561	45,747
Immigration and Naturalization Service:									
Salaries and expenses	5,527	42,257	47,784	−443	47,341	3,873	17,641	21,514	25,828
Salaries, Field Service		7	7		7		7	7	
Total, Immigration and Naturalization Service	5,527	42,264	47,791	−443	47,348	3,873	17,648	21,521	25,828
Federal Prison System:									
Salaries and expenses, Bureau of Prisons	1,603	25,385	26,988	+72	27,060	1,331	11,449	12,780	14,281
Buildings and facilities	1,319	190	1,509		1,509	340		340	1,169
Support of United States prisoners	519	2,485	3,005	+25	3,030	479	864	1,342	1,688
Total, Federal Prison System	3,441	28,061	31,502	+97	31,599	2,150	12,313	14,462	17,138
Federal Prison Industries, Inc.:									
Prison industries fund (revolving fund)	3,873		3,873		3,873		−1,947	−1,947	5,820
Total, Department of Justice	22,282	186,978	209,260	−13	209,247	13,794	81,658	95,450	113,797
DEPARTMENT OF LABOR									
Office of the Secretary:									
Salaries and expenses	59	1,350	1,409	−12	1,397	30	648	678	719
Office of the Solicitor, salaries and expenses	84	1,475	1,559		1,559	77	669	746	813
Bureau of Labor Standards, salaries and expenses	39	700	739		739	32	324	356	383
Bureau of Veterans' Reemployment Rights, salaries and expenses	17	300	317		317	10	133	143	174
Defense production activities, salaries and expenses	152		152		152	99		99	53

Working fund:									
Labor Department, general	50		50		50	48	−104	−56	107
Office of the Secretary	715		715	−12	703	379	−26	353	351
Office of the Secretary (special)	10		10		10	3		3	7
Total, Office of the Secretary	1,126	3,825	4,951	−24	4,927	678	1,644	2,322	2,607
Bureau of Apprenticeship:									
Salaries and expenses	145	3,230	3,375		3,375	116	1,501	1,617	1,757
Bureau of Employment Security:									
Salaries and expenses	279	5,300	5,579		5,579	222	2,314	2,536	3,042
Grants to States, unemployment compensation and employment service administration	7,518	141,305	148,823		148,823	745	63,110	63,855	84,968
Farm-labor supply (revolving fund)	2,724		2,724		2,724		−383	−383	3,106
Unemployment compensation for veterans	1,293	38,500	39,793		39,793	1,293	20,562	21,855	17,938
Salaries and expenses, Mexican farm-labor program	271	1,250	1,521		1,521	146	867	1,014	507
Working fund	6		6		6	5		5	1
Total, Bureau of Employment Security	12,091	186,355	198,446		198,446	2,411	86,470	88,882	109,562
Bureau of Employees' Compensation:									
Salaries and expenses	131	2,000	2,131		2,131	77	892	969	1,162
Employees' compensation, claims and expenses	37	35,000	35,037		35,037	−2	18,950	18,948	16,089
Total, Bureau of Employees' Compensation	168	37,000	37,168		37,168	75	19,842	19,917	17,251
Bureau of Labor Statistics:									
Salaries and expenses	327	5,345	5,672		5,672	270	2,491	2,761	2,911
Revision of Consumers Price Index	6		6		6	−3		−3	9
Working fund	240		240		240	96	−57	39	201
Total, Bureau of Labor Statistics	573	5,345	5,918		5,918	363	2,434	2,797	3,121
Women's Bureau:									
Salaries and expenses	32	350	382		382	18	155	173	209
Wage and Hour Division:									
Salaries and expenses	360	6,250	6,610	+12	6,622	328	2,929	3,257	3,365
Total, Department of Labor	14,495	242,355	256,850	−12	256,838	3,989	114,975	118,966	137,872
DEPARTMENT OF THE POST OFFICE									
Postal operations						−561		−561	561
Contribution to postal revenue		499,867	499,867	−60,518	439,349		220,000	220,000	219,349
Working fund:									
General	1,194		1,194		1,194	1,168	−1,443	−275	1,469
Total, Department of the Post Office	1,194	499,867	501,061	−60,518	440,543	607	218,557	219,164	221,379

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[In thousands of dollars]

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DEPARTMENT OF STATE									
Salaries and expenses	12,316	50,000	62,316	+1,000	63,316	7,218	32,918	40,136	23,179
Representation allowances	229	500	729		729	187	136	323	406
Acquisition of buildings abroad	19,179		19,179	+3,300	22,479	3,299		3,299	19,180
Emergencies in diplomatic and consular service	1,205	1,000	2,205		2,205	272	147	419	1,786
Contributions to international organizations	842	29,615	30,457		30,457	213	27,531	27,744	2,713
Missions to international organizations	163	1,100	1,263		1,263	108	454	563	700
International contingencies	477	1,000	1,477		1,477	221	255	476	1,001
International Boundary and Water Commission, United States and Mexico:									
Salaries and expenses	90	500	590		590	66	220	286	304
Construction	6,046	6,600	12,646		12,646	4,209		4,209	8,436
Operation and maintenance		900	900		900		359	359	541
Rio Grande emergency flood protection	140		140		140	14		14	126
American sections, international commissions, salaries and expenses	239	544	783	−2	781	120	208	328	453
International information and educational activities	52,825	75,000	127,825	−43,500	84,325	10,323	3,422	13,746	70,579
Philippine rehabilitation	1,123		1,123		1,123	120		120	1,003
Payments to Republic of Panama		430	430		430				430
Government in occupied areas	7,285	40,438	47,723	−12,030	35,693	2,881	3,716	6,597	29,096
Salaries and expenses, International Claims Commission	23	220	243		243	14	31	45	198
International Salmon Fisheries Commission, restoration Fraser River system	81		81		81	3		3	78
Educational exchange fund (permanent)	528		528		528	12		12	516
Education aid, China and Korea				+1,500	1,500		104	104	1,396
Educational fund, interest payments by Government of India	2,010	2,030	4,040		4,040	120		120	3,920
Replacement of personal property sold abroad	263	186	449		449	67		67	382
Maintenance and operation of commissary service, Foreign Service	214		214		214				214
Corporate funds, Institute of Inter-American Affairs	10,279		10,279	−5,487	4,792	4,184		4,184	608
Working fund:									
General	113		113	−25	88	14		14	75
Sundry	476		476		476	387	−1,474	−1,086	1,563

Account of advances	−4		−4		−4	108		108	−113
Total, Department of State	116,142	210,063	326,205	−55,244	270,961	34,160	68,027	102,189	168,772
Department of the Treasury									
Office of the Secretary:									
Salaries and expenses	220	2,400	2,620	+271	2,891	163	1,279	1,442	1,448
Expenses of War Claims Act of 1928	5	10	15		15	2		2	13
War Shipping Administration, liquidation	108,476		108,476		108,476	863		863	107,614
Federal control of the transportation system (special)	77		77		77	3		3	75
Losses in melting gold		1	1		1				1
Working fund	2		2		2				2
International Bank for Reconstruction and Development:									
Authority to expend from public debt receipts	2,540,000		2,540,000		2,540,000				2,540,000
Civil defense program fund							−25	−25	25
Authority to expend from public debt receipts [7]	248,186		248,186		248,186				248,186
Revolving fund, Defense Production Act				+15,600	15,600	14,147		14,147	1,453
Authority to expend from public debt receipts [8]	265,400		265,400	−23,800	241,600				241,600
Total, Office of the Secretary	3,162,366	2,411	3,164,777	−7,929	3,156,848	15,178	1,254	16,432	3,140,417
Bureau of Accounts:									
Salaries and expenses	416	1,800	2,216	+929	3,145	294	1,100	1,393	1,752
Division of Disbursement	2,379	11,000	13,379	−860	12,519	933	4,525	5,459	7,060
Interest on uninvested trust funds		4,920	4,920		4,920		2,354	2,354	2,565
Payment of certified claims	1,218,576		1,218,576	−240,912	977,664	87,137		87,137	[9] 890,527
Relief of individuals by private relief acts	51	79	130		130	51	52	103	27
Revolving fund, payment of Government losses in shipping	250		250		250	16		16	234
Judgments:									
Court of Claims	733	4,858	5,591		5,591	733	4,101	4,834	757
United States courts	189	1,020	1,209		1,209	189	937	1,126	84
Claims for damages	23	6,172	6,195		6,195	23	6,099	6,122	72
Awards of Motor Carrier Claims Commission	1	257	258		258	1	257	258	
Claims over $2,500, Japanese-Americans evacuated from military zone	4	95	99		99		95	95	4
Liquidation of Economic Stabilization Agency				+50	50		27	27	23
Total, Bureau of Accounts	1,222,622	30,201	1,252,823	−240,793	1,012,030	89,377	19,547	108,924	903,105
Bureau of the Public Debt:									
Administering the public debt	6,769	50,000	56,769	−340	56,429	5,873	19,036	24,909	31,520
Office of the Treasurer:									
Salaries and expenses	2,136	17,000	19,136	−66	19,070	1,614	6,563	8,177	10,893
Contingent expenses, public moneys	95	350	445	+66	511	51	134	185	326
Revolving fund, check forgery insurance fund	17		17		17	7		7	10
Total, Office of the Treasurer	2,248	17,350	19,598		19,598	1,672	6,697	8,369	11,229
Bureau of the Customs:									
Salaries and expenses	3,583	40,500	44,083		44,083	3,222	18,971	22,193	21,889
Revolving fund for reimbursable services							−300	−300	300
Total Bureau of Customs	3,583	40,500	44,083		44,083	3,222	18,671	21,893	22,189

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[In thousands of dollars]

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DEPARTMENT OF THE TREASURY—Continued									
Bureau of Internal Revenue:									
Salaries and expenses	22,665	266,000	288,665		288,665	19,263	119,481	138,743	149,921
Additional income tax on railroads in Alaska (receipt limitation)	1	1	2		2	1		1	1
Permanent authority:									
Refunds of collections interest (indefinite)		70,000	70,000		70,000		37,444	37,444	32,556
Collections for Puerto Rico	73	7,153	7,226		7,226	73	7,100	7,173	53
Coconut-oil-tax collections for—									
American Samoa	26	6	32		32	26		26	6
Total, Bureau of Internal Revenue	22,765	343,160	365,925		365,925	19,366	164,025	183,387	182,537
Bureau of Narcotics:									
Salaries and expenses	286	2,790	3,076		3,076	235	1,216	1,451	1,625
Bureau of Printing and Engraving:									
Revolving fund	5,074		5,074		5,074	472		472	4,602
Secret Service Division:									
Salaries and expenses	273	2,500	2,773		2,773	210	1,138	1,347	1,426
White House Police	64	730	794		794	36	325	361	433
Guard Force	124	375	499		499	29	116	145	353
Permanent authorization, contribution for annuity benefits		111	111		111		49	49	63
Working fund	40		40		40	40		40	
Total, Secret Service Division	501	3,716	4,217		4,217	315	1,628	1,942	2,275

Bureau of the Mint:									
Salaries and expenses	618	4,700	5,318		5,318	478	2,002	2,479	2,838
Minor coinage profits (permanent authorization)	154	644	798		798	154	112	266	532
Silver profit fund	527	73	600		600	195		195	405
Total, Bureau of the Mint	1,299	5,417	6,716		6,716	827	2,114	2,940	3,775
Coast Guard:									
Operating expenses	41,668	188,250	229,918	−5,860	224,058	41,668	50,173	91,841	132,216
Acquisition of vessels and shore facilities	530	18,600	19,130		19,130	28	−42	−42	42
Retired pay	515	2,500	3,015	−138	2,877	515	9,080	9,109	10,022
Reserve training							752	1,267	1,609
Acquisition, construction, and improvement of vessels and shore facilities	10,899	2,500	13,399		13,399	6,097	−7,814	−1,717	15,116
Revolving fund:									
Coast Guard supply fund	2,526		2,526		2,526		−294	−294	2,820
Coast Guard yard fund	3,949		3,949		3,949	1,340		1,340	2,609
Working fund	1,383		1,383	−228	1,155	1,062	−460	602	552
Total, Coast Guard	61,470	211,850	273,320	−6,226	267,094	50,710	51,395	102,106	164,986
Emergency fund, Panama Canal Company	10,000		10,000		10,000				10,000
Loans to District of Columbia for expansion of water system	12,680	4,000	16,680		16,680	1,150		1,150	15,530
Housing investment insurance fund	9,000		9,000		9,000				9,000
Federal payment to District of Columbia		12,000	12,000		12,000		12,000	12,000	
Interest on the public debt		6,525,000	6,525,000		6,525,000		2,815,522	2,815,522	3,709,478
Payment of periodic pay increases for temporary indefinite Navy employees	32		32		32				32
Obligations retired from Federal Intermediate Credit Bank, franchise tax receipts		387	387		387				387
Total, Department of the Treasury	4,520,694	7,248,782	11,769,476	−255,290	11,514,186	188,396	3,113,104	3,301,498	8,212,687

[1] Excluding trust and deposit fund accounts.

[2] Includes balances in 1952 and 1953 appropriation and other authorization accounts, and balances in no-year and multi-year appropriation and other authorization accounts.

[3] Includes all regular appropriations and all supplemental appropriations to date.

[4] Represents transfer of funds from one account to another within the same agency or among agencies; funds so transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts and not against the parent accounts.

[5] Negative expenditures in these columns represent an excess of collections over disbursements, for example: credits in the expenditures of working funds represent advances to the funds from other accounts. Expenditures will be charged against these funds as work is performed or completed.

[6] The Farm Credit Administration, formerly under the Department of Agriculture, became an independent Agency effective Dec. 4, 1953, pursuant to Public Law 202, 83d Cong.

[7] Transferred from Reconstruction Finance Corporation to Treasury Department pursuant to P. L. 163, 83d Congress, approved July 30, 1953.

[8] Transferred from Reconstruction Finance Corporation to Treasury Department pursuant to Executive Order No. 10489, dated Sept. 26, 1953.

[9] This unexpended balance represents balances no longer available for expenditure under the appropriation where made and is available under this head for the liquidation of obligations legally incurred and certified for payment by the Comptroller General.

NOTE.—Figures are rounded and will not necessarily add to totals.

Source: Fiscal Service, Bureau of Accounts, Department of the Treasury. (The information in these tables is based upon (a) monthly accounts current of disbursing officers of the Government and (b) reports submitted to Treasury Department, under Treasury Circular 868, by certain Government Corporations and Enterprises.)

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